

ADITYA BIRLA CAPITAL LIMITED STATEMENT OF CONSOLIDATED AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31st MARCH 2024

Revenue from Operations (a) Internal Income 3,862.73 3,474.60 2,280.533 14.28 (b) Divided Microria 2,777 0.01 2,24 2,25 0.05 1,22 (b) Divided Microria 2,277 0.01 2,24 2,27 2,	Quarter Ended Year					Year	Ended
Revenue from Operations		Particulars	31 st March, 2024	31 st Dec, 2023	31 st March, 2023	31 st March, 2024	31 st March, 202
op Interest tocome			(Refer Note: 12)	(Unaudited)	(Refer Note: 12)	(Audited)	(Audited)
	1	•	0.000.70	0.747.00	0.005.00	44,000,50	0.500
C) Free and Commission Income 361.80 425.67 237.15 1,34 236.16 C) (R) Net Gain on Fire Value Changes 121.30 33.00 54.37 38 (e) Net Gain on Environment (Refer Note: 6) 486.43			· ·	•	· · · · · · · · · · · · · · · · · · ·	14,290.58	9,563
(iii) Not Gain on Fair Value Changes (iii) Not Gain on Fair Value Changes (iii) Gain on Sale of Investment (Refer Note: 6) (iii) Gain on Sale of Investment (Refer Note: 6) (iii) Gain on Sale of Investment (Refer Note: 6) (iii) California Changes (iii) Policy/holders Income from Lie Investment (Refer Note: 5) (iii) Policy/holders Income from Health Insurance Operations (Refer Note: 10) (iii) California Changes (iii) Sale of Services						2.72	2
						1,348.54	1,240
(1) Carin on Sale of Investment (Poller Note: 6) 486.43 7.9		(d) Net Gain on Fair Value Changes	121.30	93.00	54.37	362.13	114
2) Pickprodotral income from the Insurance Operations (Refer Note: 10) 1. 1. 1. 1. 1. 1. 1. 1		(e) Net Gain on De-recognition of Financial Assets at Amortised Cost	20.23	28.78	-	58.98	
Display of the Companies 1.82 1.08 1		(f) Gain on Sale of Investment (Refer Note: 6)	486.43	-	-	486.43	
Display of Devices 1.08		(g) Policyholders' Income from Life Insurance Operations (Refer Note: 5)	6.082.64	4.503.18	4.924.48	17.950.07	15.186
Sale of Services 2.13 1.82 1.08		, , , , , , , , , , , , , , , , , , , ,	_	-	_	_	1,300
Total Face Protect 10,333.96			2 13	1 92	1.08	6.09	7
Other Income* (Refer Note: 10)							
Total Income (1+2) Expenses		•		.,		34,505.54	27,415
Expenses		,				55.04	2,785
		Total Income (1+2)	10,963.62	8,814.99	8,051.82	34,560.58	30,20
19,5 Feas and Commission Expense 14,250 199,54 4,224 47,		Expenses					
c Impairment on Financial Instruments 347.06 347.36 285.58 1.38		(a) Finance Costs	2,121.77	1,997.42	1,477.59	7,617.25	4,722
Col. Impairment on Financial Instruments 347.06 347.36 285.58 1.35			142 50	199 54		478.19	470
(c) Employee Benefits Expenses 438.42 400.13 303.47 1.53						1,352.29	98
(a) Policyholders' Expense of Life Insurance Operations (Refer Note: 5)						,	
Pickpholderic Expenses of Health Insurance Operations (Refer Note: 10) 53,50 49,57 40,21 19		, , , ,				1,537.88	1,140
(a) Depreciation and Amortisation Expense 53.50 49.57 40.21 19		(e) Policyholders' Expense of Life Insurance Operations (Refer Note: 5)	6,042.01	4,469.54	4,900.58	17,869.93	15,12
10 Other Expenses 348.93 347.07 233.79 1.22 17		(f) Policyholders' Expense of Health Insurance Operations (Refer Note: 10)	-	-	-	-	1,47
1		(g) Depreciation and Amortisation Expense	53.50	49.57	40.21	193.82	14
Total Expenses						1,232.77	78:
Section Sect						,	24,838
Share of Profit of AssociateUoint Venture Companies 142.71 45.41 63.79 3.0 Profit Before Tax (5+6) 1,612.14 1,049.77 832.15 4.58 Tax Expense Relating to other than revenue account of Life Insurance Policyholders		·			,		
Profit Before Tax (\$+6) Tax Expense Relating to other than revenue account of Life insurance Policyholders Current Tax Sab. Sab. Sab. Sab. Sab. Sab. Sab. Sab.			,	,		4,278.45	5,36
Tax Expense Relating to other than revenue account of Life Insurance Policyholders Current Tax Short/ (Excess) Provision for Current Tax Related to Earlier Years (29.87) (1.22) 0.67 (3.56) Shediting to revenue account of Life Insurance Policyholders Current Tax (3.61) 41.21 (39.60) (3.56) Relating to revenue account of Life Insurance Policyholders Current Tax 21.69 16.94 20.94 6 Total Tax Expenses 324.03 289.47 196.37 1,144 Profit After Tax for the periodlyear (including Non-Controlling Interests) (7-8) 1.288.11 760.30 635.78 3,43 ((Profit) / Loss attributable to Non-Controlling Interests (7-8) 1.288.11 760.30 635.78 3,43 ((Profit) / Loss attributable to Non-Controlling Interests (7-8) 1.288.11 760.30 635.78 3,43 ((Profit) / Loss attributable to Non-Controlling Interests (7-8) 1.288.11 760.30 635.78 3,43 ((Profit) / Loss attributable to Non-Controlling Interests (7-8) 1.288.11 760.30 635.78 3,43 ((Profit) / Loss attributable to Non-Controlling Interests (7-8) 1.288.11 760.30 635.78 3,43 ((Profit) / Loss attributable to Non-Controlling Interests (7-8) 1.288.11 760.30 635.78 3,43 ((Profit) / Loss attributable to Non-Controlling Interests (7-8) 1.288.11 760.30 635.78 3,43 ((Profit) / Loss attributable to Non-Controlling Interests (7-8) 1.288.11 760.30 635.78 3,43 ((Profit) / Loss attributable to Non-Controlling Interests (7-8) 1.288.11 760.30 635.78 3,43 ((Interest) / Loss in Subsequent periods (1.68) (2.59) (3.03) (1.688.11 2.19 63.28) (3.03) (1.688.11 2.19 63.28) (3.03) (1.688.11 2.19 63.28) (3.03) (1.688.11 2.19 63.28) (3.03) (1.688.11 2.19 63.28) (3.03) (1.688.11 2.19 63.28) (3.03) (1.688.11 2.19 63.28) (3.03) (1.688.11 2.19 63.28) (3.03) (1.688.11 2.19 63.28) (3.03)		Share of Profit of Associate/Joint Venture Companies	142.71	45.41	63.79	303.91	27:
Relating to other than revenue account of Life insurance Policyholders 335.82 232.54 214.36 1,07 1,07 1,06 1,07 1,06 1,07 1,06 1,07 1,06 1,07 1,07 1,06 1,07	•	Profit Before Tax (5+6)	1,612.14	1,049.77	832.15	4,582.36	5,63
Relating to other than revenue account of Life insurance Policyholders 335.82 232.54 214.36 1,07 1,007 1,007 3	3	Tax Expense					
Current Tax 33.5.82 232.54 214.36 1.07 Short/ (Excess) Provision for Current Tax Related to Earlier Years (29.87) (1.22) 0.67 (3.67) Deferred Tax (3.61) 41.21 (39.60) 3 Relating to revenue account of Life Insurance Policyholders 21.69 16.94 20.94 6 Current Tax 21.69 16.94 20.94 6 Total Tax Expenses 324.03 289.47 196.37 1,14 Profit After Tax for the periodlyear (including Non-Controlling Interests) (7-8) 1,288.11 760.30 635.78 3,43 Profit Cort the periodlyear attributable to Non-Controlling Interests (42.70) (24.54) (27.13) (10 Profit for the periodlyear attributable to Owners of the Company (9+10) 1,245.41 735.76 608.65 3,33 2 Other Comprehensive Income (OCI) Relating to revenue account of Life Insurance Policyholders (1) Items that will not be reclassified to profit or loss in subsequent periods (16.8) (2.59) (3.03) (1 (1) Items that will not be reclassified to profit or loss in subsequent periods (16.8) (2.59) (3.03) (1 (3) Items that will not be reclassified to profit or loss in subsequent periods (16.8) (2.59) (3.03) (1 (3) Items that will not be reclassified to profit or loss in subsequent periods (16.8) (2.59) (3.03) (1 (3) Items that will not be reclassified to profit or loss in subsequent periods (16.8) (2.59) (2.59) (2.59) (3.03) (1 (3) Items that will not be reclassified to profit or loss in subsequent periods (3.60)		•					
Short (Excess) Provision for Current Tax Related to Earlier Years			225 92	222.54	214.26	1,072.85	856
Deferred Tax (3.61) 41.21 (39.60) 3.3							
Relating to revenue account of Life Insurance Policyholders 21.69 16.94 20.94 6 10.41 10			` '	, ,		(31.09)	(
Current Tax 21.69 16.94 20.94 68 324.03 3289.47 196.37 1,144 324.03 3289.47 196.37 1,144 328.11 760.30 635.78 3,433 326.04 326.03 326.03 326.03 326.03 3289.47 196.37 1,144 328.11 760.30 635.78 3,433 36 (Profit) / Loss attributable to Non-Controlling Interests (42.70) (24.54) (27.13) (10 42.70) (24.54) (27.13) (10 42.70) (24.54) (27.13) (10 42.70) (24.54) (27.13) (10 42.70) (24.54) (27.13) (10 42.70) (24.54) (27.13) (10 42.70) (24.54) (27.13) (10 42.70) (24.54) (27.13) (10 42.70) (24.54) (27.13) (10 42.70) (24.54) (27.13) (10 42.70) (24.54) (27.13) (10 42.70) (24.54) (27.13) (10 42.70) (24.54) (27.13) (10 42.70) (24.54) (27.13) (24.54) (27.13) (24.54) (27.13) (24.54) (27.13) (24.54) (27.13) (24.54) (27.13) (24.54) (27.13) (24.54) (27.13) (24.54) (27.13) (24.54) (27.13) (24.54) (27.13) (24.54) (27.13) (24.54) (27.13) (24.54) (27.13) (24.54) (27.13) (24.54) (27.13) (24.54) (27.13) (24.54) (27.13)		Deferred Tax	(3.61)	41.21	(39.60)	36.07	(114
Total Tax Expenses 324.03 289.47 196.37 1,144 29 Profit After Tax for the period/year (including Non-Controlling Interests) (7-8) 1,288.11 760.30 635.78 3,43 3,43 (0 (Profit) / Loss attributable to Non-Controlling Interests (42.70) (24.54) (27.13) (10 Profit for the period/year attributable to Owners of the Company (9+10) 1,245.41 735.76 608.65 3,33 (10 Profit for the period/year attributable to Owners of the Company (9+10) 1,245.41 735.76 608.65 3,33 (10 Profit for the period/year attributable to Owners of the Company (9+10) 1,245.41 735.76 608.65 3,33 (10 Profit for the period/year attributable to Owners of the Company (9+10) 1,245.41 735.76 608.65 3,33 (10 Profit for the period/year attributable to Profit or loss in subsequent periods (16.8) (2.59) (3.03) (10 Profit for the period/year periods (16.8) (16.8) (17.4) (18.87) (18.8		Relating to revenue account of Life Insurance Policyholders					
Profit After Tax for the period/year (including Non-Controlling Interests) (7-8) 1,288.11 760.30 635.78 3,43 (Profit) / Loss attributable to Non-Controlling Interests (42.70) (24.54) (27.13) (10 Profit for the period/year attributable to Owners of the Company (9+10) 1,245.41 735.76 608.65 3,33 Other Comprehensive Income (OCI) Relating to revenue account of Life Insurance Policyholders (1) Items that will not be reclassified to profit or loss in subsequent periods (16.88) (2.59) (3.03) (1 (ii) Items that will be reclassified to profit or loss in subsequent periods (608.78) 172.40 (18.87) (51 Relating to revenue account of Health Insurance Policyholders (1) Items that will not be reclassified to profit or loss in subsequent periods (1) Items that will not be reclassified to profit or loss in subsequent periods (1) Items that will not be reclassified to profit or loss in subsequent periods (1) Items that will not be reclassified to profit or loss in subsequent periods (1) Items that will not be reclassified to profit or loss in subsequent periods (1) Items that will not be reclassified to profit or loss (1) Items that will not be reclassified to profit or loss (1) Items that will not be reclassified to profit or loss (1) Items that will not be reclassified to profit or loss (1) Items that will be reclassified to profit or loss (1) Items that will be reclassified to profit or loss (1) Items that will be reclassified to profit or loss (1) Items that will be reclassified to profit or loss (1) Items that will be reclassified to profit or loss (1) Items that will be reclassified to profit or loss (1) Items that will be reclassified to profit or loss (1) Items that will be reclassified to profit or loss (1) Items that will be reclassified to profit or loss (1) Items that will be reclassified to profit or loss (1) Items that will be reclassified to profit or loss (1) Items that will be reclassified to profit or loss (1) Items that will be reclassified to profit or loss (1) Items that will be reclassified to profi		Current Tax	21.69	16.94	20.94	65.64	68
9 Profit After Tax for the period/year (including Non-Controlling Interests) (7-8) 1,288.11 760.30 635.78 3,43 0 (Profit) / Loss attributable to Non-Controlling Interests (42.70) (24.54) (27.13) (10 1 Profit for the period/year attributable to Owners of the Company (9+10) 1,245.41 735.76 608.65 3,33 2 Other Comprehensive Income (OCI) Relating to revenue account of Life Insurance Policyholders (i) Items that will not be reclassified to profit or loss in subsequent periods (16.88) (2.59) (3.03) (1 1 (ii) Items that will be reclassified to profit or loss in subsequent periods (608.78) 172.40 (18.87) (51 1 Relating to revenue account of Health Insurance Policyholders (ii) Items that will not be reclassified to profit or loss in subsequent periods (608.78) 172.40 (18.87) (51 1 Relating to revenue account of Health Insurance Policyholders (ii) Items that will not be reclassified to profit or loss in subsequent periods (7) Items that will not be reclassified to profit or loss in subsequent periods (7) Items that will not be reclassified to profit or loss in subsequent periods (8) (16.64) (12.03) 5 1 Income tax relating to items that will not be reclassified to profit or loss (9.22) (10.85) (10		Total Tax Expenses	324.03	289.47	196.37	1,143.47	81
10 Profit / Loss attributable to Non-Controlling Interests (42.70) (24.54) (27.13) (10 Profit for the period/year attributable to Owners of the Company (9+10) 1,245.41 735.76 608.65 3,33 12 Other Comprehensive Income (OCI) Relating to revenue account of Life Insurance Policyholders (i) Items that will be reclassified to profit or loss in subsequent periods (i0) Items that will be reclassified to profit or loss in subsequent periods (608.78) 172.40 (18.87) (51 Relating to revenue account of Health Insurance Policyholders (i0) Items that will not be reclassified to profit or loss in subsequent periods (i0) Items that will not be reclassified to profit or loss in subsequent periods (i0) Items that will not be reclassified to profit or loss in subsequent periods (i0) Items that will not be reclassified to profit or loss in subsequent periods (i0) Items that will not be reclassified to profit or loss in subsequent periods (i0) Items that will not be reclassified to profit or loss in subsequent periods (i0) Items that will not be reclassified to profit or loss (i0) Items that will not be reclassified to profit or loss (i0) Items that will not be reclassified to profit or loss (i0) Items that will not be reclassified to profit or loss (i0) Items that will not be reclassified to profit or loss (i0) Items that will be reclassified to profit or loss (i0) Items that will not be reclassified to profit or loss (i0) Items that will not be reclassified to profit or loss (i0) Items that will not be reclassified to profit or loss (i0) Items that will not be reclassified to profit or loss (i0) Items that will not be reclassified to profit or loss (i0) Items that will not be reclassified to profit or loss (i0) Items that will not be reclassified to profit or loss (i0) Items that will not be reclassified to profit or loss (i0) Items that will not be reclassified to profit or loss (i0) Items that will not be reclassified to profit or loss (i0		'				-	
Profit for the period/year attributable to Owners of the Company (9+10)	9	Profit After Tax for the period/year (including Non-Controlling Interests) (7-8)	1,288.11	760.30	635.78	3,438.89	4,824
Other Comprehensive Income (OCI) Relating to revenue account of Life Insurance Policyholders (i) Items that will not be reclassified to profit or loss in subsequent periods (608.78) (1.68) (2.59) (3.03) (1.68)	10	(Profit) / Loss attributable to Non-Controlling Interests	(42.70)	(24.54)	(27.13)	(103.91)	(28
2 Other Comprehensive Income (OCI) Relating to revenue account of Life Insurance Policyholders (i) Items that will not be reclassified to profit or loss in subsequent periods (ii) Items that will not be reclassified to profit or loss in subsequent periods (608.78) (1.68) (2.59) (3.03) (1.68) (1.68) (1.68) (1.68) (1.69.81) (2.190) 52 Less: Transferred to Policyholders' Fund in the Balance Sheet (608.78) 172.40 (18.87) (51 Relating to revenue account of Health Insurance Policyholders (i) Items that will not be reclassified to profit or loss in subsequent periods (ii) Items that will not be reclassified to profit or loss in subsequent periods (ii) Items that will not be reclassified to profit or loss in subsequent periods 8.06 (5.64) (12.03) 5 Relating to Others (ii) Items that will not be reclassified to profit or loss in subsequent periods 8.06 (5.64) (12.03) 5 (ii) Items that will not be reclassified to profit or loss in subsequent periods 62.46 (47.97) 0.96 2 (ii) Items that will be reclassified to profit or loss in subsequent periods 62.46 (47.97) 0.96 2 (ii) Items that will be reclassified to profit or loss (2.20) (2.	1	Profit for the period/year attributable to Owners of the Company (9+10)	1.245.41	735.76	608.65	3,334.98	4,795
Relating to revenue account of Life Insurance Policyholders (i) Items that will not be reclassified to profit or loss in subsequent periods (ii) Items that will not be reclassified to profit or loss in subsequent periods (608.78) (169.81) 21.90 52 (18.87) 52 (18			1,2 10.11		300.00	3,50 1.00	.,,.
(i) Items that will not be reclassified to profit or loss in subsequent periods (ii) Items that will be reclassified to profit or loss in subsequent periods (iii) Items that will be reclassified to profit or loss in subsequent periods (608.78) 172.40 (18.87) 52 Less: Transferred to Policyholders' Fund in the Balance Sheet (608.78) 172.40 (18.87) (51 Relating to revenue account of Health Insurance Policyholders (i) Items that will not be reclassified to profit or loss in subsequent periods (ii) Items that will not be reclassified to profit or loss in subsequent periods (ii) Items that will not be reclassified to profit or loss in subsequent periods (ii) Items that will not be reclassified to profit or loss in subsequent periods (iii) Items that will not be reclassified to profit or loss in subsequent periods (iii) Items that will be reclassified to profit or loss in subsequent periods (iii) Items that will be reclassified to profit or loss in subsequent periods (iii) Items that will be reclassified to profit or loss (iii) Items that will be reclassified to profit or loss in subsequent periods (iii) Items that will be reclassified to profit or loss (iii) Items that will be reclassified to profit or loss (iii) Items that will be reclassified to profit or loss (iii) Items that will not be reclassified to profit or loss (iii) Items that will not be reclassified to profit or loss (iii) Items that will not be reclassified to profit or loss (iii) Items that will not be reclassified to profit or loss (iii) Items that will not be reclassified to profit or loss (iii) Items that will not be reclassified to profit or loss (iii) Items that will not be reclassified to profit or loss (iii) Items that will not be reclassified to profit or loss (iii) Items that will not be reclassified to profit or loss (iii) Items that will not be reclassified to profit or loss (iii) Items that will not be reclassified to profit or loss (iii) Items that will not be reclassified to profit or loss (iii) Items that will not be reclassified to pro	2	. , ,					
(ii) Items that will be reclassified to profit or loss in subsequent periods Less: Transferred to Policyholders' Fund in the Balance Sheet Relating to revenue account of Health Insurance Policyholders (i) Items that will not be reclassified to profit or loss in subsequent periods (ii) Items that will not be reclassified to profit or loss in subsequent periods (ii) Items that will not be reclassified to profit or loss in subsequent periods (ii) Items that will not be reclassified to profit or loss in subsequent periods (ii) Items that will not be reclassified to profit or loss in subsequent periods (ii) Items that will not be reclassified to profit or loss (ii) Items that will periody to profit or loss in subsequent periods (ii) Items that will be reclassified to profit or loss in subsequent periods (ii) Items that will be reclassified to profit or loss in subsequent periods (iii) Items that will be reclassified to profit or loss in subsequent periods (iii) Items that will be reclassified to profit or loss in subsequent periods (iii) Items that will be reclassified to profit or loss in subsequent periods (iii) Items that will be reclassified to profit or loss in subsequent periods (iii) Items that will be reclassified to profit or loss (iv) Items that will periody periody (2.20							
Less: Transferred to Policyholders' Fund in the Balance Sheet (608.78) 172.40 (18.87) (51 Relating to revenue account of Health Insurance Policyholders (i) Items that will not be reclassified to profit or loss in subsequent periods Relating to Others (i) Items that will not be reclassified to profit or loss in subsequent periods Relating to Others (i) Items that will not be reclassified to profit or loss in subsequent periods Relating to Others (i) Items that will not be reclassified to profit or loss in subsequent periods Income tax relating to items that will not be reclassified to profit or loss in subsequent periods Relating to Items that will be reclassified to profit or loss in subsequent periods Income tax relating to Items that will be reclassified to profit or loss (9.22) 10.55 (0.51)		(i) Items that will not be reclassified to profit or loss in subsequent periods	(1.68)	(2.59)	(3.03)	(10.04)	(:
Relating to revenue account of Health Insurance Policyholders (i) Items that will not be reclassified to profit or loss in subsequent periods (ii) Items that will be reclassified to profit or loss in subsequent periods Relating to Others (i) Items that will not be reclassified to profit or loss in subsequent periods Income tax relating to items that will not be reclassified to profit or loss Income tax relating to items that will not be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss in subsequent periods Income tax relating to items that will be reclassified to profit or loss in subsequent periods Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or l		(ii) Items that will be reclassified to profit or loss in subsequent periods	610.46	(169.81)	21.90	523.22	(12)
Relating to revenue account of Health Insurance Policyholders (i) Items that will not be reclassified to profit or loss in subsequent periods (ii) Items that will be reclassified to profit or loss in subsequent periods Relating to Others (ii) Items that will not be reclassified to profit or loss in subsequent periods Income tax relating to items that will not be reclassified to profit or loss Income tax relating to items that will not be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss in subsequent periods Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relati		ILess: Transferred to Policyholders' Fund in the Balance Sheet	(608.78)	, ,	(18.87)	(513.18)	129
(i) Items that will not be reclassified to profit or loss in subsequent periods (ii) Items that will be reclassified to profit or loss in subsequent periods Relating to Others (i) Items that will not be reclassified to profit or loss in subsequent periods Income tax relating to items that will not be reclassified to profit or loss Income tax relating to items that will not be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items that will be reclassified to profit or loss Income tax relating to items		· · · · · · · · · · · · · · · · · · ·	(000.70)	172.10	(10.01)	(010.10)	1.2.
(ii) Items that will be reclassified to profit or loss in subsequent periods Relating to Others (i) Items that will not be reclassified to profit or loss in subsequent periods Income tax relating to items that will not be reclassified to profit or loss 0.73 (0.85) 1.80 (2 (ii) Items that will be reclassified to profit or loss in subsequent periods (iii) Items that will be reclassified to profit or loss in subsequent periods (iii) Items that will be reclassified to profit or loss in subsequent periods (iii) Items that will be reclassified to profit or loss in subsequent periods (iii) Items that will be reclassified to profit or loss in subsequent periods (iii) Items that will be reclassified to profit or loss (9.22) 10.55 (0.51) (0.							
Relating to Others (i) Items that will not be reclassified to profit or loss in subsequent periods 8.06 (5.64) (12.03) 5 Income tax relating to items that will not be reclassified to profit or loss 0.73 (0.85) 1.80 (2 (ii) Items that will be reclassified to profit or loss in subsequent periods Income tax relating to items that will be reclassified to profit or loss 62.46 (47.97) 0.96 2 3 Other Comprehensive Income for the period/year 62.03 (43.91) (9.78) 5 4 Total Comprehensive Income (after tax) (9+13) 1,350.14 716.39 626.00 3,49 5 Profit for the period/year attributable to 0 0 0 24.54 27.13 10 6 Other Company 1,245.41 735.76 608.65 3,33 7 Other Comprehensive Income attributable to 0 0 35.40 (38.06) (3.50) 2 0 Weers of the Company 35.40 (38.06) (3.50) 2 0 Non-Controlling Interests 26.63 (5.85) (6.28) 3 7 Total Comprehensive Income attributable to 0 0 0 0 0 0			-	-	-	-	(
(i) Items that will not be reclassified to profit or loss in subsequent periods Income tax relating to items that will not be reclassified to profit or loss 0.73 (0.85) 1.80 (2 (ii) Items that will be reclassified to profit or loss 0.73 (0.85) 1.80 (2 (iii) Items that will be reclassified to profit or loss in subsequent periods 62.46 (47.97) 0.96 2 Income tax relating to items that will be reclassified to profit or loss (9.22) 10.55 (0.51) (0.51		(ii) Items that will be reclassified to profit or loss in subsequent periods	-	-	-	-	(3
(i) Items that will not be reclassified to profit or loss in subsequent periods Income tax relating to items that will not be reclassified to profit or loss 0.73 (0.85) 1.80 (2 (ii) Items that will be reclassified to profit or loss 0.73 (0.85) 1.80 (2 (iii) Items that will be reclassified to profit or loss 0.73 (0.85) 1.80 (2 (iii) Items that will be reclassified to profit or loss 0.246 (47.97) 0.96 2 Income tax relating to items that will be reclassified to profit or loss 0.25 (0.51) (Relating to Others					
Income tax relating to items that will not be reclassified to profit or loss 0.73 (0.85) 1.80 (2 (ii) Items that will be reclassified to profit or loss in subsequent periods 1.80 (2 (ii) Items that will be reclassified to profit or loss in subsequent periods 1.80 (2 (iii) Items that will be reclassified to profit or loss (9.22) 10.55 (0.51) (0			8.06	(5 64)	(12 03)	56.41	(
(ii) Items that will be reclassified to profit or loss in subsequent periods Income tax relating to items that will be reclassified to profit or loss (9.22) 10.55 (0.51)					, ,	(20.88)	(1
Income tax relating to items that will be reclassified to profit or loss (9.22) 10.55 (0.51)			0.73	(0.03)	1.00	(20.00)	("
Income tax relating to items that will be reclassified to profit or loss (9.22) 10.55 (0.51)		(ii) Items that will be reclassified to profit or loss in subsequent periods	62.46	(47.97)	0.96	21.79	(76
3 Other Comprehensive Income for the period/year 4 Total Comprehensive Income (after tax) (9+13) 5 Profit for the period/year attributable to Owners of the Company Non-Controlling Interests 6 Other Comprehensive Income attributable to Owners of the Company Non-Controlling Interests 7 Total Comprehensive Income attributable to Owners of the Company Non-Controlling Interests 1 26.63 1 (38.06) 1 (38.06) 1 (3.50) 2 (6.28) 3 (5.85) 1 (6.28) 3 (7 Total Comprehensive Income attributable to Owners of the Company Non-Controlling Interests 1 (28.081 697.70 605.15 3,35 18.69 20.85 13 18.69 20.8		Income tax relating to items that will be reclassified to profit or loss	(9.22)	10.55	(0.51)	(0.59)	10
4 Total Comprehensive Income (after tax) (9+13) 5 Profit for the period/year attributable to Owners of the Company Non-Controlling Interests 6 Other Comprehensive Income attributable to Owners of the Company Non-Controlling Interests 7 Total Comprehensive Income attributable to Owners of the Company Non-Controlling Interests 1 26.63 1 (5.85) 1 (6.28) 3 (5.85) 1 (6.28) 3 (5.85) 4 (27.13 1 (38.06) 3 (3.50) 4 (38.06) 4 (38.06) 5 (6.28) 6 (6.28) 6 (6.28) 7 Total Comprehensive Income attributable to Owners of the Company Non-Controlling Interests 6 (6.28) 8 Paid-up Equity Share Capital (Face Value of ₹ 10 each)							
5 Profit for the period/year attributable to Owners of the Company 1,245.41 735.76 608.65 3,33 Non-Controlling Interests 42.70 24.54 27.13 10 6 Other Comprehensive Income attributable to 35.40 (38.06) (3.50) 2 Non-Controlling Interests 26.63 (5.85) (6.28) 3 7 Total Comprehensive Income attributable to 0wners of the Company 1,280.81 697.70 605.15 3,35 Non-Controlling Interests 69.33 18.69 20.85 13 8 Paid-up Equity Share Capital (Face Value of ₹ 10 each) 2,600.02 2,599.56 2,417.99 2,600	3	Other Comprehensive Income for the period/year			(9.78)	56.73	(102
Owners of the Company 1,245.41 735.76 608.65 3,33 Non-Controlling Interests 42.70 24.54 27.13 10 6 Other Comprehensive Income attributable to 35.40 (38.06) (3.50) 2 Non-Controlling Interests 26.63 (5.85) (6.28) 3 7 Total Comprehensive Income attributable to 0wners of the Company 1,280.81 697.70 605.15 3,35 Non-Controlling Interests 69.33 18.69 20.85 13 8 Paid-up Equity Share Capital (Face Value of ₹ 10 each) 2,600.02 2,599.56 2,417.99 2,600	4	Total Comprehensive Income (after tax) (9+13)	1,350.14	716.39	626.00	3,495.62	4,72
Owners of the Company 1,245.41 735.76 608.65 3,33 Non-Controlling Interests 42.70 24.54 27.13 10 6 Other Comprehensive Income attributable to 35.40 (38.06) (3.50) 2 Non-Controlling Interests 26.63 (5.85) (6.28) 3 7 Total Comprehensive Income attributable to 0wners of the Company 1,280.81 697.70 605.15 3,35 Non-Controlling Interests 69.33 18.69 20.85 13 8 Paid-up Equity Share Capital (Face Value of ₹ 10 each) 2,600.02 2,599.56 2,417.99 2,600	5	Profit for the period/year attributable to					
Non-Controlling Interests 42.70 24.54 27.13 10			1.245.41	735.76	608.65	3,334.98	4,79
6 Other Comprehensive Income attributable to 35.40 (38.06) (3.50) 2 Non-Controlling Interests 26.63 (5.85) (6.28) 3 7 Total Comprehensive Income attributable to 37.00 000.00 000.00 000.00 000.00 000.00 000.00 000.00 000.00 000.00 000.00 000.00 000.00 000.00 000.00 000.00 000.00 000.00 000.00 000.00 000.00		· ·				103.91	2
Owners of the Company Non-Controlling Interests 35.40 (38.06) (3.50) (2.50) (6.28) (6.28) 7 Total Comprehensive Income attributable to Owners of the Company Non-Controlling Interests 1,280.81 697.70 605.15 3,35 (6.28) (6.28) (6.28) (6.28) 8 Paid-up Equity Share Capital (Face Value of ₹ 10 each) 2,600.02 2,599.56 (2,417.99 2,600 (7.28) (7.	2	· · · · · · · · · · · · · · · · · · ·	72.10	27.04	27.10	100.01	21
Non-Controlling Interests 26.63 (5.85) (6.28) 3 7 Total Comprehensive Income attributable to 0 1,280.81 697.70 605.15 3,35 Non-Controlling Interests 69.33 18.69 20.85 13 8 Paid-up Equity Share Capital (Face Value of ₹ 10 each) 2,600.02 2,599.56 2,417.99 2,600	,	•	05.10	(00.00)	(0.50)	20.01	
7 Total Comprehensive Income attributable to Owners of the Company Non-Controlling Interests 1,280.81 697.70 605.15 3,35 69.33 18.69 20.85 13 8 Paid-up Equity Share Capital (Face Value of ₹ 10 each)		. ,		, ,		20.94	(4)
Owners of the Company Non-Controlling Interests 1,280.81 697.70 605.15 3,35 69.33 18.69 20.85 13 Paid-up Equity Share Capital (Face Value of ₹ 10 each) 2,600.02 2,599.56 2,417.99 2,600 22 2,599.56 2,417.99 2,600 2		Non-Controlling Interests	26.63	(5.85)	(6.28)	35.79	(6
Non-Controlling Interests 69.33 18.69 20.85 13 B Paid-up Equity Share Capital (Face Value of ₹ 10 each) 2,600.02 2,599.56 2,417.99 2,600.02	7	Total Comprehensive Income attributable to					
Non-Controlling Interests 69.33 18.69 20.85 13 B Paid-up Equity Share Capital (Face Value of ₹ 10 each) 2,600.02 2,599.56 2,417.99 2,600.02			1,280 81	697 70	605 15	3,355.92	4,75
B Paid-up Equity Share Capital 2,600.02 2,599.56 2,417.99 2,600 (Face Value of ₹ 10 each)						139.70	(3:
(Face Value of ₹ 10 each)		Non-Controlling interests	09.00	10.03	20.03	100.70	(3
(Face Value of ₹ 10 each)		Daid up Fauity Chara Capital	0.000.00	0.500.50	0.447.00	0.000.00	0.44
	ď		∠,600.02	2,599.56	2,417.99	2,600.02	2,41
9 Other Equity 24 21		(Face Value of ₹ 10 each)					
		Other Equity				24,217.24	17,892
	9		į –				
		Earnings per Equity Share of ₹ 10 each (^ - not annualised)					
Diluted - ₹ 4.75^ 2.81^ 2.50^ 1		Earnings per Equity Share of ₹ 10 each (^ - not annualised) Rasin - ₹	4 79^	2 83^	2 52^	13.05	19



Contd. from Page 1

CONSOLIDATED SEGMENTWISE REVENUE, RESULTS, ASSETS AND LIABILITIES FOR THE QUARTER AND YEAR ENDED 31st MARCH 2024

Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Revenue Less: Inter-Segment Revenue Total Segment Revenue from Operations [Refer note 2 (a)] 2 Segment Results (Profit Before Tax) NBFC Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 1 Segment Assets (Including Goodwill) As o 31st Marcl NBFC Housing Finance Life Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 2 Segment Assets (Including Goodwill) As o 31st Marcl NBFC Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Assets Cother Financial Services Total Segment Assets Less: Inter-Segment Elimination	12) 1.13 5.66 0.74 6.68 0.25 5.63 3.20 0.48 8.83) 4.94 3.60 4.87 3.09 7.55 2.42 0.42 6.33 5.15 3.43	3,346.48 471.03 4,580.08 420.72 215.56 102.06 791.89 132.11 10,059.93 (63.02) 9,996.91 766.75 100.16 52.12 263.51 8.59 18.65 (131.32) 58.18 1,136.64 As on 31st Dec, 2023 1,03,828.36 16,694.59 87,002.30 3,214.72 351.75	31st March, 2023 (Refer Note: 12) 2,491.03 376.47 4,997.25 328.48 63.02 66.83 797.85 40.67 9,161.60 (15.56) 9,146.04 604.07 82.77 62.76 180.95 11.56 9.77 (6.88) (2.50) 942.50 As on 31st March, 2023 83,629.25 13,999.21 75,133.88	2,987.07 376.46 197.61 1,008.15 67.43 68.93 (186.99)	31st March, 2023 (Audited) 8,236.83 1,405.23 15,439.03 1,349.13 617.93 266.76 2,562.83 180.75 30,058.63 (59.75 29,998.83 2,090.18 308.53 196.43 793.83 97.26 46.63 (218.03 2,786.92 6,101.83
NBFC Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Revenue Less: Inter-Segment Revenue From Operations [Refer note 2 (a)] 2 Segment Results (Profit Before Tax) NBFC Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 1 Segment Assets (Including Goodwill) As o 31st Marcl NBFC Housing Finance Life Insurance Other Financial Services Total Segment Assets (Including Goodwill) As o 31st Marcl NBFC Housing Finance Life Insurance Asset Management General Insurance Other Financial Services Total Segment Assets (Including Goodwill) As o 31st Marcl NBFC Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Assets Less: Inter-Segment Elimination Add: Unallocated Corporate Assets	5.66 5.66 5.63 3.20 5.63 3.77 8.83) 4.94 3.60 4.87 3.09 7.55 2.42 0.42 6.33 5.15 3.43	471.03 4,580.08 4,20.72 215.56 102.06 791.89 132.11 10,059.93 (63.02) 9,996.91 766.75 100.16 52.12 263.51 8.59 18.65 (131.32) 58.18 1,136.64 As on 31st Dec, 2023 1,03,828.36 16,694.59 87,002.30 3,214.72	376.47 4,997.25 328.48 63.02 66.83 797.85 40.67 9,161.60 (15.56) 9,146.04 604.07 82.77 62.76 180.95 11.56 9.77 (6.88) (2.50) 942.50 As on 31st March, 2023	1,834.60 18,254.09 1,634.10 564.70 394.37 3,459.18 890.07 39,733.33 (197.04) 39,536.29 2,987.07 376.46 197.61 1,008.15 67.43 68.93 (186.99) 581.33 5,099.99 As on 31st March, 2024 1,10,778.95 18,408.44	1,405.2! 15,439.0' 1,349.1' 617.9! 266.7(2,562.8! 180.7! 30,058.6' (59.7! 29,998.8! 2,090.1! 308.53 196.4! 793.8(97.2(46.6) (218.0' 2,786.9; 6,101.8' As on 31st March, 2023
Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Revenue Less: Inter-Segment Revenue Total Segment Revenue From Operations [Refer note 2 (a)] 2 Segment Results (Profit Before Tax) NBFC Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 1 Segment Assets (Including Goodwill) As o 31st Marci NBFC Housing Finance Life Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 2 Segment Assets (Including Goodwill) As o 31st Marci NBFC Housing Finance Life Insurance Asset Management General Insurance Other Financial Services Total Segment Assets Life Insurance Broking Health Insurance Asset Management General Insurance Broking Health Insurance Other Financial Services Total Segment Assets Less: Inter-Segment Elimination Add: Unallocated Corporate Assets	5.66 5.66 5.63 3.20 5.63 3.77 8.83) 4.94 3.60 4.87 3.09 7.55 2.42 0.42 6.33 5.15 3.43	471.03 4,580.08 4,20.72 215.56 102.06 791.89 132.11 10,059.93 (63.02) 9,996.91 766.75 100.16 52.12 263.51 8.59 18.65 (131.32) 58.18 1,136.64 As on 31st Dec, 2023 1,03,828.36 16,694.59 87,002.30 3,214.72	376.47 4,997.25 328.48 63.02 66.83 797.85 40.67 9,161.60 (15.56) 9,146.04 604.07 82.77 62.76 180.95 11.56 9.77 (6.88) (2.50) 942.50 As on 31st March, 2023	1,834.60 18,254.09 1,634.10 564.70 394.37 3,459.18 890.07 39,733.33 (197.04) 39,536.29 2,987.07 376.46 197.61 1,008.15 67.43 68.93 (186.99) 581.33 5,099.99 As on 31st March, 2024 1,10,778.95 18,408.44	1,405.2! 15,439.0' 1,349.1' 617.9! 266.7(2,562.8! 180.7! 30,058.6' (59.7! 29,998.8! 2,090.1! 308.53 196.4! 793.8(97.2(46.6) (218.0' 2,786.9; 6,101.8' As on 31st March, 2023
Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Revenue Less: Inter-Segment Revenue Total Segment Revenue From Operations [Refer note 2 (a)] 2 Segment Results (Profit Before Tax) NBFC Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 1, 3 Segment Assets (Including Goodwill) As o 31st Marci NBFC Housing Finance Life Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 2, 1, 10, 10, 10, 10, 10, 10, 10, 10, 10,	5.66 5.66 5.63 3.20 5.63 3.77 8.83) 4.94 3.60 4.87 3.09 7.55 2.42 0.42 6.33 5.15 3.43	471.03 4,580.08 4,20.72 215.56 102.06 791.89 132.11 10,059.93 (63.02) 9,996.91 766.75 100.16 52.12 263.51 8.59 18.65 (131.32) 58.18 1,136.64 As on 31st Dec, 2023 1,03,828.36 16,694.59 87,002.30 3,214.72	376.47 4,997.25 328.48 63.02 66.83 797.85 40.67 9,161.60 (15.56) 9,146.04 604.07 82.77 62.76 180.95 11.56 9.77 (6.88) (2.50) 942.50 As on 31st March, 2023	1,834.60 18,254.09 1,634.10 564.70 394.37 3,459.18 890.07 39,733.33 (197.04) 39,536.29 2,987.07 376.46 197.61 1,008.15 67.43 68.93 (186.99) 581.33 5,099.99 As on 31st March, 2024 1,10,778.95 18,408.44	1,405.2! 15,439.0' 1,349.1' 617.9! 266.7(2,562.8! 180.7! 30,058.6' (59.7! 29,998.8! 2,090.1! 308.53 196.4! 793.8(97.2(46.6) (218.0' 2,786.9; 6,101.8' As on 31st March, 2023
Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Revenue Less: Inter-Segment Revenue Total Segment Revenue from Operations [Refer note 2 (a)] 2 Segment Results (Profit Before Tax) NBFC Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 3 Segment Assets (Including Goodwill) As o 31st Marci NBFC Housing Finance Life Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 1, 10, Housing Finance Life Insurance Asset Management General Insurance Other Financial Services Total Segment Assets (Including Goodwill) As o 31st Marci NBFC Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Assets Less: Inter-Segment Elimination Add: Unallocated Corporate Assets	0.74 6.68 0.25 5.63 3.20 0.48 3.77 8.83) 4.94 3.60 4.87 3.09 7.55 2.42 0.42 6.33 5.15 3.43	4,580.08 420.72 215.56 102.06 791.89 132.11 10,059.93 (63.02) 9,996.91 766.75 100.16 52.12 263.51 8.59 18.65 (131.32) 58.18 1,136.64 As on 31st Dec, 2023 1,03,828.36 16,694.59 87,002.30 3,214.72	4,997.25 328.48 63.02 66.83 797.85 40.67 9,161.60 (15.56) 9,146.04 604.07 82.77 62.76 180.95 11.56 9.77 (6.88) (2.50) 942.50 As on 31st March, 2023	18,254.09 1,634.10 564.70 394.37 3,459.18 890.07 39,733.33 (197.04) 39,536.29 2,987.07 376.46 197.61 1,008.15 67.43 68.93 (186.99) 581.33 5,099.99 As on 31st March, 2024 1,10,778.95 18,408.44	15,439.0 1,349.1: 617.9: 266.7: 2,562.8: 180.7: 30,058.6: (59.7: 29,998.8: 2,090.1: 308.5: 196.4: 793.8: 97.2: 46.6: (218.0 2,786.9: 6,101.8: As on 31st March, 2023
Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Revenue Less: Inter-Segment Revenue From Operations [Refer note 2 (a)] 2 Segment Results (Profit Before Tax) NBFC Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 3 Segment Assets (Including Goodwill) As o 31st Marcl NBFC Housing Finance Life Insurance Asset Management General Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 1, 10, 4so 31st Marcl NBFC Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Assets Stock and Securities Broking Health Insurance Other Financial Services Total Segment Assets Less: Inter-Segment Elimination Add: Unallocated Corporate Assets	6.68 0.25 5.63 3.20 0.48 3.77 8.83) 4.94 3.60 4.87 3.09 7.55 2.42 0.42 6.33 5.15 3.43	420.72 215.56 102.06 791.89 132.11 10,059.93 (63.02) 9,996.91 766.75 100.16 52.12 263.51 8.59 18.65 (131.32) 58.18 1,136.64 As on 31st Dec, 2023 1,03,828.36 16,694.59 87,002.30 3,214.72	328.48 63.02 66.83 797.85 40.67 9,161.60 (15.56) 9,146.04 604.07 82.77 62.76 180.95 11.56 9.77 (6.88) (2.50) 942.50 As on 31st March, 2023	1,634.10 564.70 394.37 3,459.18 890.07 39,733.33 (197.04) 39,536.29 2,987.07 376.46 197.61 1,008.15 67.43 68.93 (186.99) 581.33 5,099.99 As on 31st March, 2024	1,349.1 617.9 266.7 2,562.8 180.7 30,058.6 (59.7 29,998.8 2,090.1 308.5 196.4 793.8 97.2 46.6 (218.0 2,786.9 6,101.8 As on 31st March, 2023
General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Revenue Less: Inter-Segment Revenue Total Segment Revenue from Operations [Refer note 2 (a)] 2 Segment Results (Profit Before Tax) NBFC Housing Finance Life Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 3 Segment Assets (Including Goodwill) As o 31st Marcl NBFC Housing Finance Life Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 3 Segment Assets (Including Goodwill) As o 31st Marcl NBFC Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Assets Less: Inter-Segment Elimination Add: Unallocated Corporate Assets	0.25 5.63 3.20 0.48 3.77 8.83) 4.94 3.60 4.87 3.09 7.55 2.42 0.42 6.33 5.15 3.43	215.56 102.06 791.89 132.11 10,059.93 (63.02) 9,996.91 766.75 100.16 52.12 263.51 8.59 18.65 (131.32) 58.18 1,136.64 As on 31st Dec, 2023 1,03,828.36 16,694.59 87,002.30 3,214.72	63.02 66.83 797.85 40.67 9,161.60 (15.56) 9,146.04 604.07 82.77 62.76 180.95 11.56 9.77 (6.88) (2.50) 942.50 As on 31st March, 2023	564.70 394.37 3,459.18 890.07 39,733.33 (197.04) 39,536.29 2,987.07 376.46 197.61 1,008.15 67.43 68.93 (186.99) 581.33 5,099.99 As on 31st March, 2024 1,10,778.95 18,408.44	617.9 266.7 2,562.8 180.7 30,058.6 (59.7 29,998.8 2,090.1 308.5 196.4 793.8 97.2 46.6 (218.0 2,786.9 6,101.8 As on 31st March, 2023
Stock and Securities Broking Health Insurance Other Financial Services Total Segment Revenue Less: Inter-Segment Revenue Total Segment Revenue from Operations [Refer note 2 (a)] 2 Segment Results (Profit Before Tax) NBFC Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 3 Segment Assets (Including Goodwill) As o 31st Marcl NBFC Housing Finance Life Insurance Asset Management General Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 1, Segment Assets (Including Goodwill) As o 31st Marcl NBFC 1,10, Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Assets Less: Inter-Segment Elimination Add: Unallocated Corporate Assets	5.63 3.20 0.48 3.77 3.83 4.94 4.94 3.60 4.87 3.09 7.55 2.42 0.42 6.33 5.15 3.43	102.06 791.89 132.11 10,059.93 (63.02) 9,996.91 766.75 100.16 52.12 263.51 8.59 18.65 (131.32) 58.18 1,136.64 As on 31st Dec, 2023 1,03,828.36 16,694.59 87,002.30 3,214.72	66.83 797.85 40.67 9,161.60 (15.56) 9,146.04 604.07 82.77 62.76 180.95 11.56 9.77 (6.88) (2.50) 942.50 As on 31st March, 2023	394.37 3,459.18 890.07 39,733.33 (197.04) 39,536.29 2,987.07 376.46 197.61 1,008.15 67.43 68.93 (186.99) 581.33 5,099.99 As on 31st March, 2024	266.7/ 2,562.8 180.7/ 30,058.6 (59.7/ 29,998.8 2,090.1/ 308.5 196.4 793.8 97.2 46.6 (218.0 2,786.9 6,101.8 As on 31st March, 2023
Health Insurance Other Financial Services Total Segment Revenue Less: Inter-Segment Revenue Total Segment Revenue from Operations [Refer note 2 (a)] 2 Segment Results (Profit Before Tax) NBFC Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 3 Segment Assets (Including Goodwill) As o 31st Marcl NBFC Housing Finance Life Insurance Life Insurance Asset Management General Insurance Other Financial Services Total Segment Assets (Including Goodwill) As o 31st Marcl NBFC Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Assets Less: Inter-Segment Elimination Add: Unallocated Corporate Assets	3.20 0.48 3.77 3.83) 4.94 3.60 4.87 3.09 7.55 2.42 0.42 6.33 5.15 3.43 1.05 4.16 5.15	791.89 132.11 10,059.93 (63.02) 9,996.91 766.75 100.16 52.12 263.51 8.59 18.65 (131.32) 58.18 1,136.64 As on 31st Dec, 2023 1,03,828.36 16,694.59 87,002.30 3,214.72	797.85 40.67 9,161.60 (15.56) 9,146.04 604.07 82.77 62.76 180.95 11.56 9.77 (6.88) (2.50) 942.50 As on 31st March, 2023	3,459.18 890.07 39,733.33 (197.04) 39,536.29 2,987.07 376.46 197.61 1,008.15 67.43 68.93 (186.99) 581.33 5,099.99 As on 31st March, 2024 1,10,778.95 18,408.44	2,562.8 180.7 30,058.6 (59.7) 29,998.8 2,090.1 308.5 196.4 793.8 97.2 46.6 (218.0 2,786.9 6,101.8 As on 31st March, 2023
Other Financial Services Total Segment Revenue Less: Inter-Segment Revenue Total Segment Revenue From Operations [Refer note 2 (a)] 2 Segment Results (Profit Before Tax) NBFC Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 1, 3 Segment Assets (Including Goodwill) As o 31st Marcl NBFC Housing Finance Life Insurance Asset Management General Insurance Other Financial Services Total Segment Assets (Including Goodwill) 2, Health Insurance Asset Management General Insurance Broking Stock and Securities Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Assets Less: Inter-Segment Elimination Add: Unallocated Corporate Assets	0.48 3.77 8.83) 4.94 3.60 4.87 3.09 7.55 2.42 0.42 6.33 5.15 3.43 8.95 8.44 1.05 4.16 5.15	132.11 10,059.93 (63.02) 9,996.91 766.75 100.16 52.12 263.51 8.59 18.65 (131.32) 58.18 1,136.64 As on 31st Dec, 2023 1,03,828.36 16,694.59 87,002.30 3,214.72	40.67 9,161.60 (15.56) 9,146.04 604.07 82.77 62.76 180.95 11.56 9.77 (6.88) (2.50) 942.50 As on 31st March, 2023	890.07 39,733.33 (197.04) 39,536.29 2,987.07 376.46 197.61 1,008.15 67.43 68.93 (186.99) 581.33 5,099.99 As on 31st March, 2024 1,10,778.95 18,408.44	180.7 30,058.6 (59.7 29,998.8 2,090.1 308.5 196.4 793.8 97.2 46.6 (218.0 2,786.9 6,101.8 As on 31st March, 2023
Total Segment Revenue Less: Inter-Segment Revenue Total Segment Revenue from Operations [Refer note 2 (a)] 2 Segment Results (Profit Before Tax) NBFC Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 1,3 Segment Assets (Including Goodwill) As o 31st Marcl NBFC Housing Finance Life Insurance Asset Management General Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 1,0 Housing Finance 18, Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Assets Less: Inter-Segment Elimination Add: Unallocated Corporate Assets	3.77 3.83) 4.94 3.60 4.87 3.09 7.55 2.42 0.42 6.33 5.15 3.43 2.024 8.95 8.44 1.05 4.16 5.15	10,059.93 (63.02) 9,996.91 766.75 100.16 52.12 263.51 8.59 18.65 (131.32) 58.18 1,136.64 As on 31st Dec, 2023	9,161.60 (15.56) 9,146.04 604.07 82.77 62.76 180.95 11.56 9.77 (6.88) (2.50) 942.50 As on 31st March, 2023	39,733.33 (197.04) 39,536.29 2,987.07 376.46 197.61 1,008.15 67.43 68.93 (186.99) 581.33 5,099.99 As on 31st March, 2024	30,058.6 (59.7 29,998.8 2,090.1 308.5 196.4 793.8 97.2 46.6 (218.0 2,786.9 6,101.8 As on 31st March, 2023
Less: Inter-Segment Revenue Total Segment Revenue from Operations [Refer note 2 (a)] 12, Segment Results (Profit Before Tax) NBFC Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 1, Segment Assets (Including Goodwill) As o 31st Marcl NBFC Housing Finance Life Insurance Asset Management General Insurance 92, Asset Management General Insurance 3, General Insurance Other Financial Services Total Segment Assets Stock and Securities Broking Stock and Securities Broking Stock and Securities Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Assets Less: Inter-Segment Elimination Add: Unallocated Corporate Assets	3.60 4.94 3.60 4.87 7.55 2.42 0.42 6.33 5.15 3.43 8.95 8.44 1.05 4.16 5.15	(63.02) 9,996.91 766.75 100.16 52.12 263.51 8.59 18.65 (131.32) 58.18 1,136.64 As on 31st Dec, 2023 1,03,828.36 16,694.59 87,002.30 3,214.72	(15.56) 9,146.04 604.07 82.77 62.76 180.95 11.56 9.77 (6.88) (2.50) 942.50 As on 31st March, 2023	(197.04) 39,536.29 2,987.07 376.46 197.61 1,008.15 67.43 68.93 (186.99) 581.33 5,099.99 As on 31st March, 2024 1,10,778.95 18,408.44	(59.7 29,998.8 2,090.1 308.5 196.4 793.8 97.2 46.6 (218.0 2,786.9 6,101.8 As on 31st March, 2023
Total Segment Revenue from Operations [Refer note 2 (a)] 12, Segment Results (Profit Before Tax) NBFC Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 1, Segment Assets (Including Goodwill) As o 31st Marcl NBFC 1,10, Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Asset Management General Insurance Other Financial Services Total Segment Assets Less: Inter-Segment Elimination Add: Unallocated Corporate Assets	3.60 4.87 3.309 7.55 2.42 0.42 6.33 5.15 3.43 8.95 8.44 1.05 4.16 5.15	9,996.91 766.75 100.16 52.12 263.51 8.59 18.65 (131.32) 58.18 1,136.64 As on 31st Dec, 2023 1,03,828.36 16,694.59 87,002.30 3,214.72	9,146.04 604.07 82.77 62.76 180.95 11.56 9.77 (6.88) (2.50) 942.50 As on 31st March, 2023	2,987.07 376.46 197.61 1,008.15 67.43 68.93 (186.99) 581.33 5,099.99 As on 31st March, 2024	29,998.8 2,090.1 308.5 196.4 793.8 97.2 46.6 (218.0 2,786.9 6,101.8 As on 31st March, 2023
Segment Results (Profit Before Tax) NBFC Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 1, Segment Assets (Including Goodwill) As o 31st Marcl NBFC 1,10, Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Assets 2,35, Less: Inter-Segment Elimination Add: Unallocated Corporate Assets	3.60 4.87 3.09 7.55 2.42 0.42 6.33 5.15 3.43 8.95 8.44 1.05 4.16 5.15	766.75 100.16 52.12 263.51 8.59 18.65 (131.32) 58.18 1,136.64 As on 31st Dec, 2023 1,03,828.36 16,694.59 87,002.30 3,214.72	604.07 82.77 62.76 180.95 11.56 9.77 (6.88) (2.50) 942.50 As on 31st March, 2023	2,987.07 376.46 197.61 1,008.15 67.43 68.93 (186.99) 581.33 5,099.99 As on 31st March, 2024	2,090.1 308.5 196.4 793.8 97.2 46.6 (218.0 2,786.9 6,101.8 As on 31st March, 2023
NBFC Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 1, Segment Assets (Including Goodwill) As o 31st Marcl NBFC 1,10, Housing Finance 18, Life Insurance 92, Asset Management 3, General Insurance Broking 2, Stock and Securities Broking 2, Health Insurance 3, Other Financial Services 3, Total Segment Assets 2,35, Less: Inter-Segment Elimination (Add: Unallocated Corporate Assets	4.87 3.09 7.55 2.42 0.42 6.33 5.15 33.43 9024 1.05 4.16 5.15	100.16 52.12 263.51 8.59 18.65 (131.32) 58.18 1,136.64 As on 31st Dec, 2023 1,03,828.36 16,694.59 87,002.30 3,214.72	82.77 62.76 180.95 11.56 9.77 (6.88) (2.50) 942.50 As on 31st March, 2023	376.46 197.61 1,008.15 67.43 68.93 (186.99) 581.33 5,099.99 As on 31st March, 2024	308.5 196.4 793.8 97.2 46.6 (218.0 2,786.9 6,101.8 As on 31st March, 2023
Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 1, Segment Assets (Including Goodwill) As o 31st Marcl NBFC Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Assets Total Segment Assets 1, 2, 35, Less: Inter-Segment Elimination Add: Unallocated Corporate Assets	4.87 3.09 7.55 2.42 0.42 6.33 5.15 33.43 9024 1.05 4.16 5.15	100.16 52.12 263.51 8.59 18.65 (131.32) 58.18 1,136.64 As on 31st Dec, 2023 1,03,828.36 16,694.59 87,002.30 3,214.72	82.77 62.76 180.95 11.56 9.77 (6.88) (2.50) 942.50 As on 31st March, 2023	376.46 197.61 1,008.15 67.43 68.93 (186.99) 581.33 5,099.99 As on 31st March, 2024	308.5 196.4 793.8 97.2 46.6 (218.0 2,786.9 6,101.8 As on 31st March, 2023
Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 1, 3 Segment Assets (Including Goodwill) NBFC 1,10, Housing Finance 18, Life Insurance 92, Asset Management 3, General Insurance Broking 2, Stock and Securities Broking 2, Health Insurance 3, Other Financial Services 3, Total Segment Assets 2,35, Less: Inter-Segment Elimination (Add: Unallocated Corporate Assets (3.09 7.55 2.42 0.42 6.33 5.15 3.43 8.95 8.44 1.05 5.15	52.12 263.51 8.59 18.65 (131.32) 58.18 1,136.64 As on 31st Dec, 2023 1,03,828.36 16,694.59 87,002.30 3,214.72	62.76 180.95 11.56 9.77 (6.88) (2.50) 942.50 As on 31st March, 2023 83,629.25 13,999.21	197.61 1,008.15 67.43 68.93 (186.99) 581.33 5,099.99 As on 31st March, 2024	196.4 793.8 97.2 46.6 (218.0 2,786.9 6,101.8 As on 31st March, 202: 83,629.2 13,999.2
Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Results [Refer note 2 (b)] 1, Segment Assets (Including Goodwill) As o 31st Marcl NBFC Housing Finance Life Insurance Asset Management General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services Total Segment Assets Less: Inter-Segment Elimination Add: Unallocated Corporate Assets	7.55 2.42 0.42 6.33 5.15 3.43 0024 8.95 8.44 1.05 4.16 5.15	263.51 8.59 18.65 (131.32) 58.18 1,136.64 As on 31st Dec, 2023 1,03,828.36 16,694.59 87,002.30 3,214.72	180.95 11.56 9.77 (6.88) (2.50) 942.50 As on 31st March, 2023 83,629.25 13,999.21	1,008.15 67.43 68.93 (186.99) 581.33 5,099.99 As on 31st March, 2024 1,10,778.95 18,408.44	793.8 97.2 46.6 (218.0 2,786.9 6,101.8 As on 31st March, 202: 83,629.2 13,999.2
General Insurance Broking Stock and Securities Broking Health Insurance Other Financial Services	2.42 0.42 6.33 5.15 3.43 	8.59 18.65 (131.32) 58.18 1,136.64 As on 31st Dec, 2023 1,03,828.36 16,694.59 87,002.30 3,214.72	11.56 9.77 (6.88) (2.50) 942.50 As on 31st March, 2023 83,629.25 13,999.21	67.43 68.93 (186.99) 581.33 5,099.99 As on 31st March, 2024 1,10,778.95 18,408.44	97.2 46.6 (218.0 2,786.9 6,101.8 As on 31st March, 202 : 83,629.2 13,999.2
Stock and Securities Broking Health Insurance Other Financial Services	0.42 6.33 5.15 3.43 2024 8.95 8.44 1.05 4.16 5.15	18.65 (131.32) 58.18 1,136.64 As on 31st Dec, 2023 1,03,828.36 16,694.59 87,002.30 3,214.72	9.77 (6.88) (2.50) 942.50 As on 31st March, 2023 83,629.25 13,999.21	68.93 (186.99) 581.33 5,099.99 As on 31st March, 2024 1,10,778.95 18,408.44	46.6 (218.0 2,786.9 6,101.8 As on 31st March, 202 : 83,629.2 13,999.2
Health Insurance	6.33 5.15 3.43 8.024 8.95 8.44 1.05 4.16 5.15	(131.32) 58.18 1,136.64 As on 31st Dec, 2023 1,03,828.36 16,694.59 87,002.30 3,214.72	(6.88) (2.50) 942.50 As on 31st March, 2023 83,629.25 13,999.21	(186.99) 581.33 5,099.99 As on 31st March, 2024 1,10,778.95 18,408.44	(218.0 2,786.9 6,101.8 As on 31st March, 2023 83,629.2 13,999.2
Other Financial Services Total Segment Results [Refer note 2 (b)] 1, 3 Segment Assets (Including Goodwill) As o 31st Marcl NBFC 1,10, Housing Finance 18, Life Insurance 92, Asset Management 3, General Insurance Broking 2, Stock and Securities Broking 2, Health Insurance 3, Other Financial Services 3, Total Segment Assets 2,35, Less: Inter-Segment Elimination (Add: Unallocated Corporate Assets	5.15 3.43 2024 8.95 8.44 1.05 4.16 5.15	58.18 1,136.64 As on 31st Dec, 2023 1,03,828.36 16,694.59 87,002.30 3,214.72	(2.50) 942.50 As on 31st March, 2023 83,629.25 13,999.21	581.33 5,099.99 As on 31st March, 2024 1,10,778.95 18,408.44	2,786.9 6,101.8 As on 31st March, 2023 83,629.2 13,999.2
Total Segment Results [Refer note 2 (b)] 1, Segment Assets (Including Goodwill) As o 31st Marcl NBFC 1,10, Housing Finance 18, Life Insurance 92, Asset Management 3, General Insurance Broking 2, Stock and Securities Broking 2, Health Insurance 3, Other Financial Services 3, Total Segment Assets 2,35, Less: Inter-Segment Elimination (Add: Unallocated Corporate Assets	8.95 8.44 1.05 4.16 5.15	1,136.64 As on 31st Dec, 2023 1,03,828.36 16,694.59 87,002.30 3,214.72	942.50 As on 31st March, 2023 83,629.25 13,999.21	5,099.99 As on 31st March, 2024 1,10,778.95 18,408.44	6,101.8 As on 31st March, 2023 83,629.2 13,999.2
Segment Assets (Including Goodwill)	8.95 8.44 1.05 4.16 5.15	As on 31st Dec, 2023 1,03,828.36 16,694.59 87,002.30 3,214.72	942.50 As on 31st March, 2023 83,629.25 13,999.21	5,099.99 As on 31st March, 2024 1,10,778.95 18,408.44	As on 31st March, 2023 83,629.2 13,999.2
NBFC 1,10, Housing Finance 18, Life Insurance 92, Asset Management 3, General Insurance Broking 2, Stock and Securities Broking 2, Health Insurance 3, Other Financial Services 3, Total Segment Assets 2,35, Less: Inter-Segment Elimination (Add: Unallocated Corporate Assets (8.95 8.44 1.05 4.16 5.15	31st Dec, 2023 1,03,828.36 16,694.59 87,002.30 3,214.72	31st March, 2023 83,629.25 13,999.21	31st March, 2024 1,10,778.95 18,408.44	31st March, 2023 83,629.2 13,999.2
NBFC 1,10, Housing Finance 18, Life Insurance 92, Asset Management 3, General Insurance Broking 2, Stock and Securities Broking 2, Health Insurance 3, Other Financial Services 3, Total Segment Assets 2,35, Less: Inter-Segment Elimination (Add: Unallocated Corporate Assets (8.95 8.44 1.05 4.16 5.15	31st Dec, 2023 1,03,828.36 16,694.59 87,002.30 3,214.72	31st March, 2023 83,629.25 13,999.21	31st March, 2024 1,10,778.95 18,408.44	31st March, 2023 83,629.2 13,999.2
Housing Finance	8.44 1.05 4.16 5.15	16,694.59 87,002.30 3,214.72	13,999.21	18,408.44	13,999.2
Housing Finance	8.44 1.05 4.16 5.15	16,694.59 87,002.30 3,214.72	13,999.21	18,408.44	13,999.2
Life Insurance 92, Asset Management 3, General Insurance Broking 2, Stock and Securities Broking 2, Health Insurance 3, Other Financial Services 3, Total Segment Assets 2,35, Less: Inter-Segment Elimination (Add: Unallocated Corporate Assets (1.05 4.16 5.15	87,002.30 3,214.72		· ·	
Asset Management 3, General Insurance Broking 2, Stock and Securities Broking 2, Health Insurance 3, Other Financial Services 3, Total Segment Assets 2,35, Less: Inter-Segment Elimination (Add: Unallocated Corporate Assets (4.16 5.15	3,214.72	75,133.88	92 571 05	75 122 9
General Insurance Broking 2, Stock and Securities Broking 2, Health Insurance 3, Other Financial Services 3, Total Segment Assets 2,35, Less: Inter-Segment Elimination (Add: Unallocated Corporate Assets (5.15			32,37 1.00	10,100.0
Stock and Securities Broking 2, Health Insurance 3, Other Financial Services 3, Total Segment Assets 2,35, Less: Inter-Segment Elimination (Add: Unallocated Corporate Assets (351.75	2,742.79	3,484.16	2,742.7
Health Insurance 3, Other Financial Services 3, Total Segment Assets 2,35, Less: Inter-Segment Elimination (Add: Unallocated Corporate Assets	R 91		255.70	325.15	255.7
Other Financial Services 3, Total Segment Assets 2,35, Less: Inter-Segment Elimination (Add: Unallocated Corporate Assets	U.U I	2,186.89	1,531.89	2,278.91	1,531.8
Other Financial Services 3, Total Segment Assets 2,35, Less: Inter-Segment Elimination (Add: Unallocated Corporate Assets	8.84	3,458.50	3,394.08	3,888.84	3,394.0
Total Segment Assets 2,35, Less: Inter-Segment Elimination Add: Unallocated Corporate Assets	2.15	2,916.96	1,445.07	3,622.15	1,445.0
Less: Inter-Segment Elimination (Add: Unallocated Corporate Assets		2,19,654.07	1,82,131.87	2,35,357.65	1,82,131.8
Add: Unallocated Corporate Assets	3.89)	(874.29)	(273.19)		(273.1
·	8.01	655.99	742.37	658.01	742.3
		2,19,435.77	1,82,601.05	2,35,041.77	1,82,601.0
Segment Liabilities As o		As on	As on	As on	As on
31st Marci	024	31st Dec, 2023	31st March, 2023	31st March, 2024	31st March, 2023
NDFO	1.67	00.050.00	70 550 07	05 744 07	70 550 6
	1.67	89,356.83	72,559.97	95,711.67	72,559.9
	1.49	14,565.90	12,104.15	16,201.49	12,104.1
	6.98	83,360.73	71,925.30	88,766.98	71,925.3
	8.14	244.20	222.35	268.14	222.3
General Insurance Broking	0.81	214.69	154.75	170.81	154.7
Stock and Securities Broking 1,	3.40	1,872.18	1,254.24	1,953.40	1,254.2
Health Insurance 2,	6.54	2,506.04	2,173.39	2,836.54	2,173.3
Other Financial Services	2.32	621.84	600.01	782.32	600.0
Total Segment Liabilities 2,06,	1.35	1,92,742.41	1,60,994.16	2,06,691.35	1,60,994.1
			(273.19)		(273.1
		(0/4.29)			622.1
Total Liabilities [Refer note 2 (d)] 2,06,	3.89) 8.97	(874.29) 808.02	622.12	858.97	

The Operating Segments have been identified on the basis of the business activities from which the Group earns revenues and incurs expenses and whose operating results are reviewed by the Chief Operating Decision Maker of the Group to make decisions about the resources to be allocated and assess performance and for which discrete financial information is available. The smaller business segments which are not separately reportable have been grouped under "Other Financial Services".

Segment information in the above table represents financial information/results of the respective segments without eliminating the proportionate share of other shareholders, and includes assets and liabilities of associates/joint ventures.

Notes:

- 1 These financial results have been prepared in accordance with the recognition and measurement principles of Indian Accounting Standards ("Ind AS") prescribed under Section 133 of the Companies Act, 2013 read with the relevant rules issued thereunder and the other accounting principles generally accepted in India and in accordance with the applicable circulars, guidelines and directions issued by the Reserve Bank of India (RBI) and the National Housing Bank (NHB) from time to time.
- 2 The segment revenue, segment results, segment assets and segment liabilities include revenue, results, assets and liabilities of associate and joint venture entities (which have been consolidated using the equity method) as tabulated below:
- (a) Reconciliation of Revenue from Operations with Total Segment Revenue from Operations:

₹ crore

		Quarter Ended		Year	Ended
Particulars	31 st March, 2024	31 st Dec, 2023	31 st March, 2023	31 st March, 2024	31 st March, 2023
	(Refer Note: 12)	(Unaudited)	(Refer Note: 12)	(Audited)	(Audited)
Total Segment Revenue from Operations	12,564.94	9,996.91	9,146.04	39,536.29	29,998.88
Less: Revenue of associate/joint venture entities, profits of which are equity accounted under the Ind AS framework	(1,650.38)	(1,213.52)	(1,130.72)	(5,095.30)	(2,616.58)
Add: Elimination of Intra Group revenue from transactions with associate/joint venture entities	25.40	16.67	9.63	64.55	33.35
Total Revenue from Operations	10,939.96	8,800.06	8,024.95	34,505.54	27,415.65

(b) Reconciliation of Profit Before Tax with Total Segment Results:

₹ crore

	Quarter Ended			Year Ended	Year Ended
Particulars	31 st March, 2024	31 st Dec, 2023	31 st March, 2023	31 st March, 2024	31 st March, 2023
	(Refer Note: 12)	(Unaudited)	(Refer Note: 12)	(Audited)	(Audited)
Total Segment Results (Profit Before Tax)	1,823.43	1,136.64	942.50	5,099.99	6,101.87
Less: Share of associate/joint venture partners in associate/joint venture entities	(211.29)	(86.87)	(110.35)	(517.63)	(466.64)
Profit Before Tax	1,612.14	1,049.77	832.15	4,582.36	5,635.23

(c) Reconciliation of Total Assets with Total Segment Assets:

₹ crore

	As on			
Particulars	31 st March, 2024	31 st March, 2023		
	(Audited)	(Audited)		
Total Segment Assets	2,35,041.77	1,82,601.05		
Less: Assets of associate/joint venture entities, which are equity accounted under the Ind AS framework	(7,395.46)	(6,172.45)		
Add: Elimination of Intra Group assets from transactions with associate/joint venture entities	57.43	21.63		
Add: Investment in associate/joint venture entities which are equity accounted under the Ind AS framework	4,398.09	4,303.82		
Total Assets	2,32,101.83	1,80,754.05		

(d) Reconciliation of Total Liabilities with Total Segment Liabilities:

₹ crore

	As	on
Particulars	31 st March, 2024	31 st March, 2023
	(Audited)	(Audited)
Total Segment Liabilities	2,06,576.43	1,61,343.09
Less: Liabilities of associate/joint venture entities, which are equity accounted under the Ind AS framework	(3,169.81)	(2,430.74)
Add: Elimination of Intra Group liabilities from transactions with associate/joint venture entities	57.43	21.63
Total Liabilities	2,03,464.05	1,58,933.98

Page 3/

Note:3

Consolidated Statement of Assets and Liabilities:

₹ crore

		₹ cro			
	Particulars	31 st March, 2024 (Audited)	31 st March, 2023 (Audited)		
Α	ASSETS	,	,		
1	Financial Assets				
	(a) Cash and Cash Equivalents	1,554.30	1,730.79		
	(b) Bank Balances other than (a) above	2,024.71	585.07		
	(c) Derivative Financial Instruments	360.15	5.97		
	(d) Receivables				
	- Trade Receivables	698.14	411.08		
	- Other Receivables	16.08	-		
	(e) Loans	1,23,117.76	93,427.26		
	(f) Investments	1,23,117.70	93,421.20		
	()				
	- Investments of Life Insurance Business	40.050.40	00.040.05		
	- Investments of Life Insurance Policyholders	46,652.12	36,943.85		
	- Investments of Life Insurance Shareholders	4,000.98	3,302.91		
	- Other Investments	8,486.97	5,326.49		
	(g) Assets held to cover Linked Liabilities	36,005.19	30,505.79		
	(h) Other Financial Assets	1,817.69	1,785.42		
	Sub Total - Financial Assets	2,24,734.09	1,74,024.63		
2	Non-Financial Assets				
	(a) Current Tax Assets (Net)	119.63	231.73		
	(b) Deferred Tax Assets (Net)	517.91	476.73		
	(c) Investment Property	13.94	14.37		
	(d) Property, Plant and Equipment	255.44	147.62		
		9.65			
	(e) Capital Work-in-Progress		8.62		
	(f) Intangible Assets Under Development	84.58	35.42		
	(g) Goodwill	554.83	554.83		
	(h) Other Intangible Assets	262.62	168.34		
	(i) Right-to-Use of Assets	565.50	393.58		
	(j) Investment in Associate and Joint Venture Companies	4,393.65	4,303.82		
	(k) Other Non-Financial Assets	585.55	394.36		
	(I) Assets Held for Sale	4.44	_		
	Sub Total - Non-Financial Assets	7,367.74	6,729.42		
	Total Assets	2,32,101.83	1,80,754.05		
	LIABILITIES AND EQUITY				
	LIABILITIES				
	Financial Liabilities				
	(a) Derivative Financial Instruments	97.49	13.69		
	(b) Trade Payables				
	(i) total outstanding dues of micro enterprises and small	30.89	24.97		
	enterprises				
	(ii) total outstanding dues of creditors other than micro	1,382.19	1,381.60		
	enterprises and small enterprises	26 005 55	27 244 96		
	(c) Debt Securities	36,895.55	27,244.86		
	(d) Borrowings (Other than Debt Securities)	68,834.42	53,815.47		
	(e) Subordinated Liabilities	3,810.13	3,260.44		
	(f) Lease Liabilities	599.24	416.73		
	(g) Policyholders' Liabilities	85,388.46	69,089.94		
	(h) Other Financial Liabilities	5,026.42	2,562.74		
	Sub Total - Financial Liabilities	2,02,064.79	1,57,810.44		
2	Non-Financial Liabilities				
	(a) Current Tax Liabilities (Net)	315.56	185.78		
	· ,				
	(b) Provisions	319.02	264.04		
	(c) Deferred Tax Liabilities (Net)	478.54	401.54		
	(d) Other Non-Financial Liabilities	286.14	272.18		
	Sub Total - Non-Financial Liabilities	1,399.26	1,123.54		
	Equity				
	(a) Equity Share Capital	2,600.02	2,417.99		
	(b) Other Equity	24,217.24	17,892.76		
	Equity attributable to Equity Holders of the Company	26,817.26	20,310.75		
		1,820.52	1,509.32		
	Non-Controlling Interest				
	Non-Controlling Interest Total Fauity				
	Non-Controlling Interest Total Equity Total - Liabilities and Equity	28,637.78 2,32,101.83	21,820.07 1,80,754.05		

The assets and liabilities disclosed above consists of amount relating to both shareholders' and life insurance policyholders' fund. Out of the amount reported above pertaining to Total Financial Assets, Non-Financial Assets, Financial Liabilities and Non-Financial Liabilities, ₹ 87,423.22 crore (As at 31st March 2023 ₹ 71,015.91 crore), ₹ 558.90 crore (As at 31st March 2023 ₹ 412.20 crore), ₹ 87,781.25 crore (As at 31st March 2023 ₹ 71,225.78 crore) and ₹ 236.19 crore (As at 31st March 2023 ₹ 203.54 crore), respectively relates to life insurance policyholders' fund. The Group identifies these assets and liabilities separately to comply with section 10 of Insurance Act, 1938.

Consolidated Statement of Cash Flows for the Year Ended 31st March 2024

₹ crore

Particulars A Cash Flow From Operating Activities Profit Before Share of Associate Joint Venture Companies and Tax Adjustment For- Expense on Employee Stock Options Scheme Impairment on Financial Instruments Net gain on Fair Value Changes Gain on Sale of Investment (Refer Note: 6) Change in valuation of Islahities in respect of Insurance policies in force Gain on account of Fair Value Of Investment in Addys Brist Health Insurance Co. Limited on conversion from Subsidiary to Joint Venture Depreculation and Ameritasion (Profit)Loss on sale of Property Plant and Equipment Operating Profit Before Working Capital Changes (Increase)Decrease in Trade Receivables (Increase)Decrease in Trade Receivables (Increase)Decrease in Cherk Assets (Increase)Decrease in Other Assets (Increase)Decrease in Other Assets (Increase)Decrease) in Provisions (Increase)Decrease) in Provisions (Change in Net Assets of the Insurance and Health Insurance Policyholders (Increase)Decrease) in Trade Receivables (Increase)Decrease) in Trade Receivables (Increase)Decrease in Cherk Assets (Increase)Decrease in Cherk Assets (Increase)Decrease in Other Assets (Increase)Decrease in Other Assets (Increase)Decrease) in Trade Receivables (Increase)Decrease) in Trade Receivables (Increase)Decrease) in Trade Receivables (Increase)Decrease) in Trade Receivables (Increase)Decrease in Other Assets (Increase)Decrease in Trade Receivables (Increase)Decrease) in Trade Receivables (Increase)Decrease in Cherk Assets (Increase)Decrease in Cherk Assets (Increase)Decrease in Cherk Assets (_		Τ	₹ crore
A Cash Flow From Operating Activities Profit Before Share of Associate/Joint Venture Companies and Tax Adjustment For- Expense on Employee Stock Options Scheme Impairment on Financial Instruments Net gain on Fair Value Changes Gain on Sale of Investment (Refer Note: 6) Change in valuation of liabilities in respect of Insurance policies in force Gain on account of Fair Value of Investment in Aditya Birla Health Insurance Co. Limited on conversion from Subsidiary to Joint Venture Depreciation and Amortisation Operating Profit Before Working Capital Changes (Profit)Loss on sale of Property, Plant and Equipment Operating Profit Before Working Capital Changes (Increase)(Decrease in Trade Receivables (Increase)(Decrease in Trade Receivables (Increase)(Decrease in Trade Receivables (Increase)(Decrease) in Trade Payables Increase(Pecrease) in Trade Pecreate Increase Increase Increase Increase I				
A Cash Flow From Operating Activities Profit Before Share of Associate Joint Venture Companies and Tax Adjustment For- Expense on Employee Stock Options Scheme Impairment on Financial Instruments Net gain on Tair Value Changes Gain on Sale of Investment (Refer Note: 6) Change in valuation of liabilities in respect of Insurance policies in force Gain on account of Fair Value Changes Change in valuation of liabilities in respect of Insurance policies in force Gain on account of Fair Value Unit Venture Depreciation and Amortisation (Profit) Loss on sale of Property, Plant and Equipment Operating Profit Before Working Capital Changes Adjustment For- (Increase)/Decrease in Tade Receivables (Increase)/Decrease in Tade Receivables (Increase)/Decrease in Change (Increase)/Decrease in Other Assets (Increase)/Decrease in Other Liabilities (Page Loss) in Provisions (Cash Used in Operations Income Taxes paid (Ross) Cash Used in Operating Activities (24,100.50) (24,028.59) B Cash Flow from Investing Activities (24,100.50) (24,028.59) B Cash Flow from Investing Activities (24,100.50) (24,028.59) B Cash Flow from Investing Activities (24,100.50) (24,028.59) C Cash Used in Operating Activities (24,00.50) (Purchases)/Decrease in Change Investments (114.10) (10,11) (Purchases)/Decreased Income Taxes paid (Ross)		Particulars	31 st March, 2024	31 st March, 2023
Profit Before Share of Associate/Joint Venture Companies and Tax Adjustment For- Expense on Employee Stock Options Scheme Impairment on Financial Instruments Net gain on Fair Value Changes Gain on Sele of Investment (Jefert Note: 6) Change in valuation of flabilities in respect of Insurance policies in force Gain on account of Fair Value of Investment (Jefert Note: 6) Change in valuation of flabilities in respect of Insurance policies in force Gain on account of Fair Value of Investment (Jefert Note: 6) Change in valuation of flabilities in respect of Insurance policies in force Gain on account of Fair Value of Investment in Aditya Birla Health Insurance Co. Limited on conversion from Subsidiary to Joint Venture Depreciation and Amortisation (Porfit)Loss on sale of Property, Plant and Equipment Operating Profit Before Working Capital Changes Adjustment For- (Increase)/Decrease in Loans (Increase)/Decrease in Provisions (Increase)/Decrease in Other Assets (Increase)/Decrease in Other Labilities (Increase)/Decrease in Other Labilities (Increase)/Decrease) (Increase)/Decrease in Other Labilities (Increase)/Decrease in Other Assets of Line Insurance and Health Insurance Policyholders (Increase)/Decrease in Other Assets of Line Insurance and Health Insurance Policyholders (Increase)/Decrease in Other Assets of Line Insurance Assets of Line Insurance Scheroly, Plant and Equipment (Increase)/Decrease in Other Assets of Line Insurance Assets of Line Insurance Assets of Line Insurance Scheroly, Plant and Equipment (Increase)/Decrease in Other Insurance Asset			(Audited)	(Audited)
Adjustment For- Expense on Employee Stock Options Scheme 102.65	Α	Cash Flow From Operating Activities		
Expense on Employee Stock Options Scheme 1,353.20 383.46 Impairment on Financial Instruments 1,353.20 383.46 Net gain on Fair Value Changes (792.98) (154.44) Calin on Sacio of Investment (Refer Note: 6) (782.98) (486.43) Change in valuation of liabilities in respect of Insurance policies in force (7,861.66 7,451.57 (2,739.07) (2,739		Profit Before Share of Associate/Joint Venture Companies and Tax	4,278.45	5,362.66
Impairment on Financial Instruments 1,333.20 983.46 Gain on Sale of Investment (Refer Note: 6) (792.95) (154.44) Gain on Sale of Investment (Refer Note: 6) (486.43) (486.43)		Adjustment For-		
Net gain on Fair Value Changes (Gain on Salo of Investment (Refer Note: 6) (Change in valuation of liabilities in respect of Insurance policies in force (Gain on account of Fair Value of Investment in Aditya Birla Health Insurance Co. Limited on conversion from Subsidiary to Joint Venture Depreciation and Amortisation (Profit) Lioss on sale of Property, Plant and Equipment Operating Profit Before Working Capital Changes (12,083.37) (Increase) Decrease in Trade Receivabbles (Increase) Decrease in Trade Receivabbles (Increase) Decrease in Trade Receivabbles (Increase) Decrease in Other Assets (Increase) Decrease) in Trade Payables (Increase) Decrease) in Provisions (Increase) Decrease) in Trade Repayables (Increase) Decrease) in Provisions (Increase) Decrease) in Provisions (Increase) Decrease) in Provisions (Increase) Decrease) in Trade Repayables (Increase) Decrease) in Provisions (Increase) Decrease) in Other Liabilities (Increase) Decrease) in Provisions (Increase) Decrease) in Other Liabilities (Increase) Decrease in Other Liabilities (Increase) De		Expense on Employee Stock Options Scheme	102.65	44.64
Gain on Sale of Investment (Refer Note: 6) Change in valuation of liabilities in respect of Insurance policies in force 7,881.66 7,451.57 Gain on account of Fair Value of Investment in Aditya Birla Health Insurance Co. Limited on conversion from Subsidiary to Joint Venture		Impairment on Financial Instruments	1,353.20	983.46
Gain on Sale of Investment (Refer Note: 6) Change in valuation of liabilities in respect of Insurance policies in force 7,881.66 7,451.57 Gain on account of Fair Value of Investment in Aditya Birla Health Insurance Co. Limited on conversion from Subsidiary to Joint Venture		Net gain on Fair Value Changes	(792.96)	(154.44)
Change in valuation of liabilities in respect of Insurance policies in force Casin on account of Fair Value of Investment in Aditya Birla Health Insurance Co. Limited on conversion from Subsidiary to Joint Venture Depreciation and Amortisation Captain of Profit Before Working Capital Changes Captain Profi			(486.43)	` - '
Gain on account of Fair Value of Investment in Aditya Birla Health Insurance Co. Limited on conversion from Subsidiary to Joint Venture 29144 252,38		, ,	, ,	7.451.57
Conversion from Subsidiary to Joint Venture			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-
Depreciation and Amortisation 29144 252.38 17-60 17-			-	(2,739.07)
Priofft/Loss on sale of Property, Plant and Equipment			291.44	252.38
Operating Profit Before Working Capital Changes		•		
Adjustment For- (Increase)/Decrease in Trade Receivables (Increase)/Decrease in Loans (Increase)/Decrease in Loans (Increase)/Decrease in Loans (Increase)/Decrease in Trade Receivables (Increase)/Decrease in Trade Payables (Increase)/Decrease) in Trade Payables (Increase)/Decrease) in Trade Payables (Increase)/Decrease) in Trade Payables (Increase)/Decrease) in Provisions (Increase)/Decrease) in Trade Payables (Increase)/Decrease) in Trade Payables (Increase)/Decrease) in Trade Payables (Increase)/Decrease) in Other Liabilities (Increase)/Decrease in Carea (Increase)/Decrease) in Other Liabilities (Increase)/Decrease in Carea (Inc				
(Increase)/Decrease in Trade Receivables (306.45) (31,066.25) (28,190.15) (Increase)/Decrease in Other Assets (153.60) (191.52) (Increase)/Decrease) in Trade Payables 6.51 712.48 6.51 712.48 6.51 712.48 6.51 712.48 6.51 712.48 712.50			12,000.37	11,201.70
(Increase)/Decrease in Loans			(206.45)	245.55
(Increase)/Decrease in Other Assets (153.60) (191.52) Increase/(Decrease) in Trade Payables 6.51 712.48 (153.60) (172.20) (17			, ,	
Increase/(Decrease) in Trade Payables 6.51 712.48 Increase/(Decrease) in Provisions 6.3.27 (36.53) Increase/(Decrease) in Provisions 6.3.27 (36.53) Change in Net Assets of Life Insurance and Health Insurance Policyholders (7.229.70) (7.523.41) Increase/(Decrease) in Other Liabilities (2,813.26) (2,846.80) Increase/(Decrease) in Other Liabilities (887.24) (560.55) Cash Used in Operations (887.24) (560.55) Net Cash Used in Operating Activities (24,100.50) (24,028.59) B			` '	, ,
Increase/(Decrease) in Provisions Change in Net Assets of Life Insurance and Health Insurance Policyholders (7,229.70) (7,523.41)			` '	` '
Change in Net Assets of Life Insurance and Health Insurance Policyholders (7,523.41) (Increase/(Decrease) in Other Liabilities 2,864.59 313.76 Cash Used in Operations (23,488.04) (887.24) (560.55) Net Cash Used in Operating Activities (24,100.50) (24,028.59) B Cash Flow from Investing Activities (402.41) (245.58) Proceeds from sale of Property, Plant and Equipment and Intangible Assets (402.41) (416.10				
Increase/(Decrease) in Other Liabilities				, ,
Cash Used in Operations		,		, , ,
Income Taxes paid Net Cash Used in Operating Activities Cash Flow from Investing Activities Addition to Property, Plant and Equipment and Intangible Assets Proceeds from sale of Property, Plant and Equipment Purchase of Long-Term Investments Purchase of Long-Term Investments Proceeds from sale of Investment in Associate Company Purchase of Insurance Shareholders Investments (Net) Purchase of Insurance Shareholders Investments (Net) Purchase of Insurance Shareholders Investments (Net) Purchase)/Sale of Current Investments (Net) Purchase of Insurance Shareholders Investments (Net) Purchase)/Sale of Current Investments (Net) Purchase of Insurance Shareholders Investments (Net) Proceeds from Shares issued by Adity Birla Capital Limited (Including Securities Premium) (Net of Share Issue Expenses) Proceeds from Shares issued by Aditya Birla Capital Limited (Including Securities Premium) (Net of Share Issue Expenses) Proceeds from Long-Term Borrowings Proceeds from Long-Term Borrowings Proceeds from Long-Term Borrowings Proceeds from Long-Term Borrowings Proceeds from Shares issued by Aditya Birla Capital Limited (Including Securities Premium) (Net of Share Issue Expenses) Proceeds from Shares issued by Subsidiary Companies to Non-Controlling Interest Proceeds from Long-Term Borrowings Proceeds from Long-Term Borrowings Proceeds from Shares issued by Shareholders (Net) Payment of Long-Term Borrowings Proceeds from Shareholders (Net) Payment of Long-Term Borrowings Proce		Increase/(Decrease) in Other Liabilities	2,864.59	313.76
Income Taxes paid Net Cash Used in Operating Activities Cash Flow from Investing Activities Addition to Property, Plant and Equipment and Intangible Assets Proceeds from sale of Property, Plant and Equipment Purchase of Long-Term Investments Purchase of Long-Term Investments Proceeds from sale of Investment in Associate Company Purchase of Insurance Shareholders Investments (Net) Purchase of Insurance Shareholders Investments (Net) Purchase of Insurance Shareholders Investments (Net) Purchase)/Sale of Current Investments (Net) Purchase of Insurance Shareholders Investments (Net) Purchase)/Sale of Current Investments (Net) Purchase of Insurance Shareholders Investments (Net) Proceeds from Shares issued by Adity Birla Capital Limited (Including Securities Premium) (Net of Share Issue Expenses) Proceeds from Shares issued by Aditya Birla Capital Limited (Including Securities Premium) (Net of Share Issue Expenses) Proceeds from Long-Term Borrowings Proceeds from Long-Term Borrowings Proceeds from Long-Term Borrowings Proceeds from Long-Term Borrowings Proceeds from Shares issued by Aditya Birla Capital Limited (Including Securities Premium) (Net of Share Issue Expenses) Proceeds from Shares issued by Subsidiary Companies to Non-Controlling Interest Proceeds from Long-Term Borrowings Proceeds from Long-Term Borrowings Proceeds from Shares issued by Shareholders (Net) Payment of Long-Term Borrowings Proceeds from Shareholders (Net) Payment of Long-Term Borrowings Proce		Cach Used in Operations	(22 242 26)	(23.468.04)
Net Cash Used in Operating Activities Cash Flow from Investing Activities Addition to Property, Plant and Equipment and Intangible Assets Proceeds from sale of Property, Plant and Equipment Proceeds from sale of Property, Plant and Equipment Proceeds from sale of Long-Term Investments Proceeds from sale of Long-Term Investments Proceeds from sale of Investment in Associate Company Purchase of Insurance Shareholders Investments (Net) Purchase)/Sale of Current Investments (Net) Purchase)/Sale of Current Investments (Net) Movement in Bank Deposits with original maturity greater than three months (Net) Dividend Received Net Cash Used in Investing Activities Exercise of Employee Stock Options including subsidiaries Proceeds from Shares issued by Aditya Birla Capital Limited (Including Securities Premium) (Net of Share Issue Expenses) Proceeds from Shares issued by Subsidiary Companies to Non-Controlling Interest Proceeds from Shares issued by Subsidiary Companies to Non-Controlling Interest Proceeds from Incompany (14,505.91) Short-Term Borrowings (Net) Payment of Lease Labilities Dividend paid to Non-Controlling Interest Payment of Lease Labilities (10,578.01) Payment of Lease Labilities (10,578.01) Proceeds from Shares issued Share Payment (Net) Payment of Lease Labilities (10,578.01) Proceeds From Financing Activities Payment of Lease Labilities (10,578.01) Proceeds Received as Share application money pending for allotment (Net) Net Cash From Financing Activities (28,514.30) Proceeds Received as Share application money pending for allotment (Net) Net Cash From Financing Activities (29,325) Popening Cash and Cash Equivalents Payment on account of conversion of Aditya Birla Health Insurance Co. Limit				, ,
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E Opening Cash and Cash Equivalents F Adjustment on account of conversion of Aditya Birla Health Insurance Co. Limited from Subsidiary to Joint Venture 1,730.79 2,048.85 - (24.81)		Net Cash From Financing Activities	28,514.30	26,385.21
F Adjustment on account of conversion of Aditya Birla Health Insurance Co. Limited from Subsidiary to Joint Venture - (24.81)	D	Net Increase/ (Decrease) in Cash and Cash Equivalents (A+B+C)	(176.49)	(293.25)
Subsidiary to Joint Venture	E	Opening Cash and Cash Equivalents	1,730.79	2,048.85
	F		-	(24.81)
	G	Closing Cash and Cash Equivalents (D+E+F)	1,554.30	1,730.79

Note: Cash Flow from Operations includes:

₹ crore

	Year	Ended
Particulars	31 st March, 2024	31 st March, 2023
	(Audited)	(Audited)
Interest Received	16,998.83	11,987.28
Interest Paid	7,237.37	4,683.32
Dividend Received	271.98	240.42

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5 Following are the Policyholders' Income and Expense from Life Insurance Operations included in above results:

₹ crore

		Quarter Ended		Year	Ended
Particulars	31st March, 2024	31st Dec, 2023	31st March, 2023	31st March, 2024	31 st March, 2023
	(Refer Note: 12)	(Unaudited)	(Refer Note: 12)	(Audited)	(Audited)
A Policyholders' Income from Life Insurance Operations					
Life Insurance Premium	5,393.78	3,658.18	4,550.43	15,057.60	13,381.83
Reinsurance ceded	(176.52)	(107.50)	(161.18)	(535.94)	(530.23
Fees and commission Income	0.07	0.09	0.15	0.38	0.57
Interest Income	785.79	742.25	608.56	2,890.36	2,233.57
Dividend income	18.40	20.01	13.87	75.02	48.88
Net gain/(loss) on fair value changes	46.23	183.13	(92.09)	430.83	38.44
Other Income	14.89	7.02	4.74	31.82	13.02
Total	6,082.64	4,503.18	4,924.48	17,950.07	15,186.08
B Policyholders' Expense of Life Insurance Operations					
Finance Costs	3.75	5.11	2.85	14.68	10.81
Fees and Commission Expenses	337.55	239.90	321.67	908.94	793.72
Impairment on Financial Instruments	(0.62)	0.93	1.56	0.91	2.37
Employee Benefits Expenses	363.96	295.13	319.40	1,191.00	1,007.23
Benefits paid	2,222.04	1,560.70	1,525.73	7,181.98	5,211.97
Claims ceded to reinsurers	(103.15)	(88.61)	(64.06)	(379.12)	(299.23
Change in valuation of liabilities	2,898.81	1,997.53	2,477.28	7,594.89	7,290.58
Depreciation and amortisation	27.80	27.53	25.80	97.62	83.21
Other Expenses	321.04	201.59	364.06	992.26	1,092.59
Sub Total	6,071.18	4,239.81	4,974.29	17,603.16	15,193.25
Add: Restricted life insurance surplus retained in Policyholders' Fund	(29.17)	229.73	(73.71)	266.77	(67.56
Total	6,042.01	4,469.54	4,900.58	17,869.93	15,125.69

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- 6 During the current quarter, the Company had sold 1,39,94,199 Equity Shares of Aditya Birla Sun Life AMC Limited ("ABSLAMC") representing 4.86% of the issued and paid-up equity share capital of the ABSLAMC, by way of an offer for sale through stock exchange mechanism, in order to achieve minimum public shareholding of the ABSLAMC as required under the applicable laws. Post completion of offer for sale, the shareholding percentage of the Company in ABSLAMC stands at 45.14%. The Company has recognised gain amounting to ₹ 486.43 crore (Net of Tax, Gain is ₹ 433.00 crore).
- The Board of Directors of the Company, at its Meeting held on 11th March, 2024, approved the Scheme of Amalgamation between Aditya Birla Finance Limited ("Amalgamating Company") (a wholly owned subsidiary of the Company) and the Company, their respective shareholders and creditors under Sections 230 to 232 of the Companies Act, 2013 and other applicable provisions of the Companies Act, 2013 read withs rules made thereunder ("Scheme"). The Scheme is subject to the sanction of National Company Law Tribunal (NCLT), Ahmedabad Bench and receipt of necessary approvals from the Reserve Bank of India, Stock Exchanges and Securities and Exchange Board of India, shareholders / creditors as may be directed by the NCLT and such other regulatory / statutory authorities, as may be required.
- 8 The Company during the quarter ended 30th June 2023, issued share capital through Qualified Institutional Placement of 10,00,00,000 shares to Qualified Institutional Buyers and through Preferential Issuance of 7,57,11,688 shares to its Promoter and a member of Promoter Group entity, both aggregating to ₹ 3,000 crore. In accordance with Ind AS 32, the costs that are attributable directly to the above transaction have been adjusted against securities premium reserve.
- ⁹ The Board of Directors of the Company at its meeting held on 27th March 2023, has approved the sale of its entire stake of 50.002% of the issued and paid-up share capital of Aditya Birla Insurance Brokers Limited ("ABIBL") to Edme Services Private Limited, part of the Samara Capital Group and an affiliate of Samara Alternate Investment Fund.
 - The proposed transaction is subject to receipt of the approval of IRDAI and other regulatory / statutory approvals and satisfactory compliance of other conditions under the Share Purchase Agreement. Upon completion of the proposed transaction, ABIBL shall cease to be a subsidiary of the Company.
- 10 Aditya Birla Health Insurance Co. Limited ("ABHI") has made a preferential allotment of 5,07,07,454 equity shares of ₹ 10 each to Platinum Jasmine A 2018 Trust, acting through its trustee, Platinum Owl C 2018 RSC Limited, being a wholly owned subsidiary of Abu Dhabi Investment Authority ("ADIA"), on 21st October 2022.

W.e.f. 21st October 2022, ABHI ceased to be a subsidiary and has been accounted as a joint venture. This has resulted in fair value gain of ₹ 2,739.07 crore in FY23 representing difference between fair value of retained interest in ABHI and derecognition of net assets of ABHI in accordance with 'Ind AS 110 - Consolidated Financial Statements'.

As a result, financial results for FY24 are not comparable with FY23.

- 11 The Company, during the quarter and year ended 31st March 2024, has allotted 4,58,370 and 63,16,154 equity shares respectively of face value of ₹ 10 each, fully paid up, on exercise of options by eligible grantees, in accordance with the Employee Stock Option Schemes approved by the Company.
- 12 The figures for the last quarter of the current year and previous year are the balancing figures between the audited figures in respect of the full financial year ended 31st March and the unaudited year to date figures up to the third quarter ended 31st December which were subjected to limited review. These consolidated annual financial results have been prepared on the basis of the consolidated annual financial statements.
- 13 The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company, at their meeting held on 13th May 2024 and the Statutory Auditors of the Company have carried out audit of the aforesaid results, pursuant to Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

For and on behalf of Board of Directors

Kumar Mangalam Birla Chairman DIN: 00012813

Place: Mumbai Date: 13th May 2024

Aditya Birla Capital Limited
Corporate Identity Number L67120GJ2007PLC058890
Regd. Office: Indian Rayon Compound, Veraval, Gujarat - 362 266
Corporate Office: One World Centre, Tower 1, 18th Floor, Jupiter Mills Compound,
841, Senapati Bapat Marg, Elphinstone Road, Mumbai, Maharashtra – 400 013
Tel: +91 22 6723 9101 | abc.secretarial@adityabirlacapital.com | www.adityabirlacapital.com



ADITYA BIRLA CAPITAL LIMITED STATEMENT OF STANDALONE AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31st MARCH 2024

						₹ crore
Sr.			Quarter Ended			Ended
No.	Particulars	31 st March 2024	31 st Dec 2023			31 st March 2023
		(Refer Note 12)	(Unaudited)	(Refer Note 12)	(Audited)	(Audited)
1	Revenue from Operations					
	(a) Interest Income	26.01	39.04	3.84	89.58	19.84
	(b) Dividend Income	-	-	102.02	75.62	186.28
	(c) Net Gain on Fair Value Changes	5.89	9.29	3.95	58.60	12.44
	(d) Gain on Sale of Investments (Refer Note 5)	635.77	-	-	635.77	-
	Total Revenue from Operations	667.67	48.33	109.81	859.57	218.56
2	Other Income	0.27	0.26	1.59	1.17	3.96
3	Total Income (1+2)	667.94	48.59	111.40	860.74	222.52
4	Expenses					
	(a) Finance Costs	0.04	0.03	0.02	0.14	0.08
	(b) Impairment on Financial Instruments	(0.13)	0.16	(0.29)	0.01	(0.60)
	(c) Employee Benefits Expense	8.68	7.72	7.69	30.66	25.86
	(d) Depreciation and Amortisation Expense	0.18	0.20	0.19	0.76	0.81
	(e) Other Expenses	19.06	6.77	5.18	33.83	12.17
	Total Expenses	27.83	14.88	12.79	65.40	38.32
5	Profit Before Tax (3-4)	640.11	33.71	98.61	795.34	184.20
6	Tax Expense					
	Current Tax	72.01	8.13	22.76	109.69	43.73
	Excess Provision for Current Tax Related to Earlier Years	(30.08)	_	_	(30.08)	_
	Deferred Tax	1.06	-	(1.04)	` 1.45 [°]	(0.82
	Total Tax Expense (Net)	42.99	8.13	21.72	81.06	42.91
7	Profit After Tax for the Period/Year (5-6)	597.12	25.58	76.89	714.28	141.29
8	Other Comprehensive Income (OCI)					
	(i) Items that will not be Reclassified to Profit or Loss in	(0.28)	0.01	(0.53)	(0.16)	(0.54)
	Subsequent Periods	(0.20)	0.0 .	(0.00)	(0.10)	(0.0.1)
	(ii) Income tax relating to items that will not be reclassified to	0.06	(0.00)	0.14	0.03	0.14
	profit or loss		, ,			
	Other Comprehensive Income (Net of Tax)	(0.22)	0.01	(0.39)	(0.13)	(0.40)
9	Total Comprehensive Income (7+8)	596.90	25.59	76.50	714.15	140.89
10	Paid Up Equity Share Capital (Face Value of ₹ 10 each)	2,600.02	2,599.56	2,417.99	2,600.02	2,417.99
11	Other Equity				11,338.56	7,679.95
12	Earnings per Equity Share of ₹ 10 each (^ - not annualised)					
	Basic-₹	2.30^	0.10^	0.32^	2.80	0.58
	Diluted - ₹	2.28^	0.10^	0.32^	2.77	0.58

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Note: 1 Statement of Assets and Liabilities:

		₹ crore
Particulars	As at	As at
	31 st March 2024	31 st March 2023
	(Audited)	(Audited)
I ASSETS		
(1) Financial Assets		
(a) Cash and Cash Equivalents	9.03	1.48
(b) Bank Balance other than (a) above	1,043.07	0.26
(c) Receivables		
(i) Trade Receivable	-	-
(ii) Other Receivable	30.48	17.12
(d) Loans	11.22	9.70
(e) Other Financial Assets	1.16	1.32
(f) Investments	12,985.18	10,213.91
Sub - Total	14,080.14	10,243.79
ous - rotal	14,000.14	10,240.75
2) Non-Financial Assets		
(a) Current Tax Assets (Net)	2.89	1.88
(b) Investment Property	13.94	14.37
(c) Property, Plant and Equipment	5.36	5.18
(d) Right-to-Use of Assets	10.61	5.50
(e) Other Intangible Assets	10.01	0.03
	- 0.07	
(f) Other Non-Financial Assets	9.27	11.49
(f) Asset Held for Sale	0.09	-
Sub - Total	42.16	38.45
Total Assets	14,122.30	10,282.24
	11,122.00	10,202.21
II LIABILITIES AND EQUITY		
LIABILITIES		
(1) Financial Liabilities		
(a) Payables		
- Trade Payables		
(i) Total Outstanding Dues of Micro Enterprises and Small	-	-
(ii) Total Outstanding Dues of Creditors other than Micro	16.37	6.61
Enterprises and Small Enterprises		
- Other Payables		
(i) Total Outstanding Dues of Micro Enterprises and Small		
(ii) Total Outstanding Dues of Creditors other than Micro	-	-
	-	-
Enterprises and Small Enterprises		
(b) Lease Liabilities	11.78	5.90
(c) Other Financial Liabilities	19.06	20.29
Sub - Total	47.21	32.80
(2) Non-Financial Liabilities		
(a) Current Tax Liabilities (Net)	0.99	30.08
(b) Provisions	25.11	17.23
(c) Deferred Tax Liabilities (Net)	100.92	99.45
(d) Other Non-Financial Liabilities	9.49	4.74
Sub - Total	136.51	151.50
(0) F		
(3) Equity		
(a) Equity Share Capital	2,600.02	2,417.99
(b) Other Equity	11,338.56	7,679.95
Total Equity	13,938.58	10,097.94
Total Liabilities and Equity	44 422 20	10 202 24
Total Liabilities and Equity	14,122.30	10,282.24

Note: 2 Standalone Statement of Cash Flows for the Year Ended 31st March 2024

₹ crore

Particulars Year Ended 31st March 2024 31st March 2023 (Audited) (
A Cash Flows From Operating Activities Profit Before Tax
A Cash Flows From Operating Activities Profit Before Tax Adjustments for: Gain on Sale of Investments Net Gain on Fair Value Changes Interest Income (89.02) Expense on Employee Stock Options Schemes 10.12 Depreciation and Amortisation Finance Costs Impairment on Financial Instruments Impairment on Long-term Investments Rent Income on Investment Property Loss on Sale of Property, Plant and Equipment Operating Profit Before Working Capital Changes Adjustments for: (Increase)/Decrease in Loans (Increase)/Decrease in Other Assets Increase/(Decrease) in Trade Payables Increase/(Decrease) in Trade Payables Increase/(Decrease) in Other Liabilities Cash Generated from Operating Activities Purchase of Property, Plant and Equipment and Intangible Assets B Cash Flows From Investing Activities Profit Before Working Activities Property, Plant and Equipment and Intangible Assets (2.16) (2.16) (2.48) Sale of Property, Plant and Equipment and Intangible Assets (2.16) (2.16) (2.48) Sale of Property, Plant and Equipment and Intangible Assets (2.16) (2.16) (2.48) Sale of Property, Plant and Equipment and Intangible Assets
Profit Before Tax Adjustments for : Gain on Sale of Investments Gain on Fair Value Changes (58.60) (12.44) Interest Income (89.02) (9.37) Expense on Employee Stock Options Schemes 10.12
Profit Before Tax Adjustments for : Gain on Sale of Investments Gain on Fair Value Changes (58.60) (12.44) Interest Income (89.02) (9.37) Expense on Employee Stock Options Schemes 10.12
Profit Before Tax Adjustments for : Gain on Sale of Investments Gain on Fair Value Changes (58.60) (12.44) Interest Income (89.02) (9.37) Expense on Employee Stock Options Schemes 10.12
Adjustments for : Gain on Sale of Investments (635.77) - Net Gain on Fair Value Changes (58.60) (12.44) Interest Income (89.02) (9.37) Expense on Employee Stock Options Schemes 10.12 4,70 Depreciation and Amortisation 0.76 0.81 Finance Costs 0.14 0.08 Impairment on Financial Instruments 0.01 (0.60) Impairment on Long-term Investments 3.22 - Rent Income on Investment Property (0.53) (0.50) Loss on Sale of Property, Plant and Equipment 0.01 0.18 Operating Profit Before Working Capital Changes 25.68 167.06 Adjustments for: (Increase)/Decrease in Loans (1.35) 151.40 (Increase)/Decrease in Receivables 75.45 32.84 (Increase)/Decrease in Other Assets 1.22 6.31 Increase/(Decrease) in Trade Payables 9.76 2.04 Increase/(Decrease) in Other Liabilities 3.52 (2.28) Increase/(Decrease) in Provisions 7.72 (12.41)
Gain on Sale of Investments
Net Gain on Fair Value Changes (58.60) (12.44) Interest Income (89.02) (9.37) Expense on Employee Stock Options Schemes 10.12 4.70 Depreciation and Amortisation 0.76 0.81 Finance Costs 0.14 0.08 Impairment on Financial Instruments 0.01 (0.60) Impairment on Long-term Investments 3.22
Interest Income
Expense on Employee Stock Options Schemes 10.12 4.70 Depreciation and Amortisation 0.76 0.81 Finance Costs 0.14 0.08 Impairment on Financial Instruments 0.01 (0.60) Impairment on Long-term Investments 3.22
Depreciation and Amortisation 0.76 0.81
Finance Costs 0.14 0.08 Impairment on Financial Instruments 0.01 (0.60) Impairment on Long-term Investments 3.22
Impairment on Financial Instruments 0.01 (0.60) Impairment on Long-term Investments 3.22
Impairment on Long-term Investments 3.22 -
Rent Income on Investment Property (0.53) (0.50) Loss on Sale of Property, Plant and Equipment 0.01 0.18 Operating Profit Before Working Capital Changes 25.68 167.06 Adjustments for: (Increase)/Decrease in Loans (1.35) 151.40 (Increase)/Decrease in Receivables 75.45 32.84 (Increase)/Decrease in Other Assets 1.22 6.31 Increase/(Decrease) in Trade Payables 9.76 2.04 Increase/(Decrease) in Other Liabilities 3.52 (2.28) Increase/(Decrease) in Provisions 7.72 (12.41) Cash Generated from Operations 122.00 344.96 Income Taxes Paid (109.68) (2.16) Net Cash Generated from Operating Activities 12.32 342.80 B Cash Flows From Investing Activities 12.32 342.80 B Cash Flows From Investing Activities (2.16) (4.48) Sale of Property, Plant and Equipment 0.24 1.04
Loss on Sale of Property, Plant and Equipment 0.01 0.18 Operating Profit Before Working Capital Changes 25.68 167.06 Adjustments for: (Increase)/Decrease in Loans (1.35) 151.40 (Increase)/Decrease in Receivables 75.45 32.84 (Increase)/Decrease in Other Assets 1.22 6.31 Increase/(Decrease) in Trade Payables 9.76 2.04 Increase/(Decrease) in Other Liabilities 3.52 (2.28) Increase/(Decrease) in Provisions 7.72 (12.41) Cash Generated from Operations 122.00 344.96 Income Taxes Paid (109.68) (2.16) Net Cash Generated from Operating Activities 12.32 342.80 B Cash Flows From Investing Activities 12.32 342.80 B Cash Flows From Investing Activities (2.16) (4.48) Sale of Property, Plant and Equipment 0.24 1.04
Operating Profit Before Working Capital Changes25.68167.06Adjustments for:(Increase)/Decrease in Loans(1.35)151.40(Increase)/Decrease in Receivables75.4532.84(Increase)/Decrease in Other Assets1.226.31Increase/(Decrease) in Trade Payables9.762.04Increase/(Decrease) in Other Liabilities3.52(2.28)Increase/(Decrease) in Provisions7.72(12.41)Cash Generated from Operations122.00344.96Income Taxes Paid(109.68)(2.16)Net Cash Generated from Operating Activities12.32342.80B Cash Flows From Investing Activities2.16)(4.48)Purchase of Property, Plant and Equipment0.241.04
Adjustments for: (Increase)/Decrease in Loans (1.35) 151.40 (Increase)/Decrease in Receivables 75.45 32.84 (Increase)/Decrease in Other Assets 1.22 6.31 Increase/(Decrease) in Trade Payables 9.76 2.04 Increase/(Decrease) in Other Liabilities 3.52 (2.28) Increase/(Decrease) in Provisions 7.72 (12.41) Cash Generated from Operations 122.00 344.96 Income Taxes Paid (109.68) (2.16) Net Cash Generated from Operating Activities 12.32 342.80 B Cash Flows From Investing Activities (2.16) (4.48) Purchase of Property, Plant and Equipment and Intangible Assets (2.16) (4.48) Sale of Property, Plant and Equipment 0.24 1.04
(Increase)/Decrease in Loans (1.35) 151.40 (Increase)/Decrease in Receivables 75.45 32.84 (Increase)/Decrease in Other Assets 1.22 6.31 Increase/(Decrease) in Trade Payables 9.76 2.04 Increase/(Decrease) in Other Liabilities 3.52 (2.28) Increase/(Decrease) in Provisions 7.72 (12.41) Cash Generated from Operations 122.00 344.96 Income Taxes Paid (109.68) (2.16) Net Cash Generated from Operating Activities 12.32 342.80 B Cash Flows From Investing Activities (2.16) (4.48) Purchase of Property, Plant and Equipment and Intangible Assets (2.16) (4.48) Sale of Property, Plant and Equipment 0.24 1.04
(Increase)/Decrease in Receivables 75.45 32.84 (Increase)/Decrease in Other Assets 1.22 6.31 Increase/(Decrease) in Trade Payables 9.76 2.04 Increase/(Decrease) in Other Liabilities 3.52 (2.28) Increase/(Decrease) in Provisions 7.72 (12.41) Cash Generated from Operations 122.00 344.96 Income Taxes Paid (109.68) (2.16) Net Cash Generated from Operating Activities 12.32 342.80 B Cash Flows From Investing Activities 12.32 342.80 Purchase of Property, Plant and Equipment and Intangible Assets (2.16) (4.48) Sale of Property, Plant and Equipment 0.24 1.04
(Increase)/Decrease in Other Assets 1.22 6.31 Increase/(Decrease) in Trade Payables 9.76 2.04 Increase/(Decrease) in Other Liabilities 3.52 (2.28) Increase/(Decrease) in Provisions 7.72 (12.41) Cash Generated from Operations 122.00 344.96 Income Taxes Paid (109.68) (2.16) Net Cash Generated from Operating Activities 12.32 342.80 B Cash Flows From Investing Activities 12.32 342.80 Purchase of Property, Plant and Equipment and Intangible Assets (2.16) (4.48) Sale of Property, Plant and Equipment 0.24 1.04
Increase/(Decrease) in Trade Payables 9.76 2.04 Increase/(Decrease) in Other Liabilities 3.52 (2.28) Increase/(Decrease) in Provisions 7.72 (12.41) Cash Generated from Operations 122.00 344.96 Income Taxes Paid (109.68) (2.16) Net Cash Generated from Operating Activities 12.32 342.80 B Cash Flows From Investing Activities Purchase of Property, Plant and Equipment and Intangible Assets (2.16) (4.48) Sale of Property, Plant and Equipment 0.24 1.04 Sale of Property, Plant and Equipment 0.24 1.04 Cash Flows From Investing Activities (2.16) (4.48) Sale of Property, Plant and Equipment 0.24 1.04 Cash Flows From Investing Activities (2.16) (4.48) Sale of Property, Plant and Equipment 0.24 1.04 Cash Flows From Investing Activities (2.16) (4.48) Sale of Property, Plant and Equipment 0.24 1.04 Cash Flows From Investing Activities (2.16) (4.48) Sale of Property, Plant and Equipment 0.24 1.04 Cash Flows From Investing Activities (2.16) (4.48) Sale of Property, Plant and Equipment 0.24 1.04 Cash Flows From Investing Activities (2.16) (4.48) Sale of Property, Plant and Equipment 0.24 1.04 Cash Flows From Investing Activities (2.16) (4.48) Cash Flows From
Increase/(Decrease) in Other Liabilities 3.52 (2.28) Increase/(Decrease) in Provisions 7.72 (12.41) Cash Generated from Operations 122.00 Income Taxes Paid (109.68) (2.16) Net Cash Generated from Operating Activities 12.32 342.80 B Cash Flows From Investing Activities Purchase of Property, Plant and Equipment and Intangible Assets (2.16) (4.48) Sale of Property, Plant and Equipment 0.24 1.04
Increase/(Decrease) in Provisions
Cash Generated from Operations 122.00 344.96 Income Taxes Paid (109.68) (2.16) Net Cash Generated from Operating Activities 12.32 342.80 B Cash Flows From Investing Activities Purchase of Property, Plant and Equipment and Intangible Assets (2.16) (4.48) Sale of Property, Plant and Equipment 0.24 1.04
Income Taxes Paid (109.68) (2.16) Net Cash Generated from Operating Activities 12.32 342.80 B Cash Flows From Investing Activities Purchase of Property, Plant and Equipment and Intangible Assets Sale of Property, Plant and Equipment 0.24 1.04
Net Cash Generated from Operating Activities12.32342.80B Cash Flows From Investing Activities912.3212.32Purchase of Property, Plant and Equipment and Intangible Assets(2.16)(4.48)Sale of Property, Plant and Equipment0.241.04
B Cash Flows From Investing Activities Purchase of Property, Plant and Equipment and Intangible Assets Sale of Property, Plant and Equipment 0.24 1.04
Purchase of Property, Plant and Equipment and Intangible Assets (2.16) (4.48) Sale of Property, Plant and Equipment 0.24 1.04
Sale of Property, Plant and Equipment 0.24 1.04
(0.04 - 0.1)
Investment in Subsidiaries (2,011.50) (308.95)
(Purchase)/Sale of Current Investments (Net) (1,697.71) (37.63)
Proceed from Sale of Shares of Associate 639.00 -
Rent Income on Investment Property 0.53 0.50
Interest Income Received 31.22 -
Net Cash (Used in) Investing Activities (3,040.38) (349.52)
C Cash Flows From Financing Activities
Proceeds From Issue of Shares (Including Securities Premium) (Net of Share Issue Expenses) 2,962.63
Proceeds on account of ESOP Exercised (Including Securities Premium) 70.27 8.64
Proceeds Received as Share Application Pending for Allotment (Net) 4.40 1.06
T.TU I T.TU I T.UU
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Payment towards Lease Liabilities (1.69)
Payment towards Lease Liabilities(1.69)(2.97)Net Cash Generated from Financing Activities3,035.616.73
Payment towards Lease Liabilities(1.69)(2.97)Net Cash Generated from Financing Activities3,035.616.73Net Increase/(Decrease) In Cash and Equivalents7.550.01
Payment towards Lease Liabilities(1.69)(2.97)Net Cash Generated from Financing Activities3,035.616.73

Note:

1 Net cash used in operating activities includes the following:-Dividend Received

75.62

186.28

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continued from page 3

Notes:

- 4 These financial results have been prepared in accordance with the recognition and measurement principles of Indian Accounting Standards ("Ind AS") prescribed under Section 133 of the Companies Act, 2013 read with the relevant rules issued thereunder and the other accounting principles generally accepted in India and in accordance with the circulars, guidelines and directions issued by the Reserve Bank of India (RBI) from time to time.
- 5 During the current quarter, the Company had sold 1,39,94,199 Equity Shares of Aditya Birla Sun Life AMC Limited ("ABSLAMC") representing 4.86% of the issued and paid-up equity share capital of ABSLAMC, by way of an offer for sale through stock exchange mechanism, in order to achieve minimum public shareholding of the ABSLAMC, as required under the applicable laws. Post completion of offer for sale, the shareholding percentage of the Company in ABSLAMC stands at 45.14%. The Company has recognised gain amounting to ₹ 635.77 crore (Net of tax, gain is ₹ 566.17 crore).
- 6 The Board of Directors of the Company, at its Meeting held on 11th March 2024, approved the Scheme of Amalgamation between Aditya Birla Finance Limited ("Amalgamating Company") (a wholly owned subsidiary of the Company) and the Company, their respective shareholders and creditors under Sections 230 to 232 of the Companies Act, 2013 and other applicable provisions of the Companies Act, 2013 read withs rules made thereunder ("Scheme"). The Scheme is subject to the sanction of National Company Law Tribunal (NCLT), Ahmedabad Bench and receipt of necessary approvals from the Reserve Bank of India, Stock Exchanges and Securities and Exchange Board of India, shareholders / creditors, as may be directed by the NCLT and such other regulatory / statutory authorities, as may be
- 7 During the year, Scheme of Amalgamation of Aditya Birla Money Insurance Advisory Services Limited ("ABMIASL"), Aditya Birla Money Mart Limited ("ABMML") and Aditya Birla Capital Technology Services Limited ("ABCTSL") with Aditya Birla Financial Shared Services Limited ("ABFSSL"), all wholly owned subsidiaries of the Company was filed with Hon'ble National Company Law Tribunal ("NCLT"), Ahmedabad Bench and the approval from Hon'ble NCLT is awaited.
- 8 The Company during the quarter ended 30th June 2023, issued equity share capital through Qualified Institutional Placement of 10,00,00,000 shares to Qualified Institutional Buyers and through Preferential Issuance of 7,57,11,688 shares to its Promoter and a member of Promoter Group entity, both aggregating to ₹ 3,000 crore. In accordance with Ind AS 32, the costs that are attributable directly to the above transaction, have been adjusted against securities premium reserve.
- 9 The Company, during the quarter and year ended 31st March 2024 has allotted 4,58,370 and 63,16,154 equity shares respectively face value of ₹ 10 each, fully paid up, on exercise of options by eligible grantees, in accordance with the Employee Stock Option Schemes approved by the Company.
- 10 The Board of Directors of the Company, at its meeting held on 27th March 2023, had approved the sale of its entire stake of 50.002% of the issued and paid-up share capital of Aditya Birla Insurance Brokers Limited ("ABIBL") had to Edme Services Private Limited, part of the Samara Capital Group and an affiliate of Samara Alternate Investment Fund.

The proposed transaction is subject to receipt of the approval of Insurance Regulatory and Development Authority of India ("IRDAI") and other regulatory / statutory approvals and satisfactory compliance of other conditions under the Share Purchase Agreement. Upon completion of the proposed transaction, ABIBL shall cease to be a subsidiary of the Company.

- 11 The main business of the Company is Investment activity, hence there are no separate reportable segments as per Ind AS 108 on 'Operating Segment'.
- 12 The figures for the last quarter of the current year and of the previous year are the balancing figures between the audited figures in respect of the full financial year ended 31st March and the unaudited year to date figures up to the third quarter ended 31st December which were subjected to limited review. The standalone annual financial results have been prepared on the basis of the standalone annual financial statements.
- 13 The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company, at their meeting held on 13th May 2024. The Statutory Auditors of the Company have carried out audit of the aforesaid results, pursuant to regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

For and on behalf of the Board of Directors

Kumar Mangalam Birla Chairman DIN: 00012813

Place: Mumbai
Date: 13th May 2024

Aditya Birla Capital Limited
Corporate Identity Number L67120GJ2007PLC058890
Regd. Office: Indian Rayon Compound, Veraval 362 266 (Gujarat)
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